

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: October 28, 2021

CAO File No. 0160-01542-0009

Council File No. --

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Board of Police Commissioners Transmittal dated April 27, 2021; supplemental information received October 19, 2021

Subject: **PROPOSED ADJUSTMENTS TO POLICE COMMISSION PERMIT FEES FOR CALENDAR YEAR 2022**

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### RECOMMENDATION

That the Council, subject to the approval of the Mayor, instruct the City Attorney to draft the appropriate ordinances to effectuate the recommended fees contained in the Board of Police Commissioners report to amend Police Permit Fees for Calendar Year 2022 dated April 27, 2021.

### SUMMARY

The Los Angeles Police Department (LAPD), through the Board of Police Commissioners (Board), submitted for review its Police Permit Fee Study for Calendar Year (CY) 2022. A total of 54 Police Permits are in effect, as of March 2018. The submitted Board report addresses 53 of the total 54 Permits. The LAPD stated the remaining Alarm System Subscriber Initial Permit will be addressed separately in a forthcoming Board report. The Board approved the LAPD report with the recommended fees on April 27, 2021.

The LAPD is recommending a fee increase for 53 initial (new) Police Permit fees to ensure full cost recovery of the services provided in the issuance of the permits. The adjustments to the initial Police Permit fees are due to increases in the salary rates and Cost Allocation Plan (CAP) rates that are applied to the fee calculations. Similar to the increase in initial Police Permit fees, adjustments to the Police Permit renewal fees are attributable to increases in salaries, and an increase in CAP rates. It should be noted that due to an inadvertent administrative oversight, the Calendar Year 2021 permit fee adjustments were not reviewed by this Office and therefore not forwarded to the Council and Mayor for consideration and approval.

All recommended adjustments to the fee structure will require an Ordinance to amend applicable Los Angeles Municipal Code (LAMC) sections prior to implementation, and are subject to the approval of the Mayor and Council. The updated fee structure will be effective for the entire CY 2022. New permits issued during the first six months of Fiscal Year (FY) 2021-22 will be issued under the current Police Permit fee schedule, and new permits issued for the latter six months of FY 2021-22, starting January 1, 2022, will utilize the proposed initial Police Permit fee

schedule. Permit renewals issued beginning November 1, 2021, which are effective January 1, 2022 for the entire calendar year, will be issued under the proposed Police Permit renewal fee schedule. This Office concurs with the recommendations proposed and methodology undertaken by the Police Department in determining the fee adjustments.

## **BACKGROUND**

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.12, the Board is responsible for issuing permits for more than 50 different types of businesses and activities within the City. Each permit has an associated fee, intended to recover the actual costs to the City for issuing the permits and administering and enforcing the permit programs. These permits ensure that businesses with a public safety element are operated by qualified persons. Business owners are required to obtain a permit before opening a new business or when a business has changed locations. Owners are also required to renew permits on an annual basis.

### ***Methodology***

To establish the cost associated with each permit, Police Commission staff conducted a time and motion study to confirm all the activities associated with the processing of these permits, and the personnel involved in each activity and the amount of time spent. Moreover, the Police Commission staff concluded the study of all permits with the time and motion study of the Café Entertainment Section in 2020. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the LAPD's 2020-21 Wages and Count (W&C) for Civilian and Sworn Employees calculation, using methodology approved by the City Administrative Officer for the Fiscal Year (FY) 2020-21 budget. The W&C averages the gross salary rate of all employees within the same classification in a given department to account for different salary levels created by salary step and bonuses. To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the current FY 2021-22 Cost Allocation Plan (CAP) 42 prepared by the Controller's Office. The rates are used citywide when calculating the cost of providing special services.

Per CAP 42, the Department's civilian overhead rate is 136.32 percent, which is a decrease of 45.34 percent from CAP 41 rate of 181.66 percent applied to last year's fee calculation. The total CAP 42 sworn overhead rate without field support is 129.53 percent, an increase of 1.64 percent from the last applied CAP 41 rate of 127.89 percent. The cost for services provided by employees at the Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were based on their Office's FY 2020-21 Wages and Count while indirect costs were likewise based on the previous CAP 41 rates. The indirect cost rates from CAP 41 for the Finance employees were reduced from the CAP 40 rate of 182.87 percent to 156.47 percent, a decrease of 26.4 percent. This Office has reviewed the Board's report and concurs with the proposed fee adjustments and the methodology undertaken for establishment of the fees. The proposed fees are in compliance with the City's Financial Policies requiring full cost recovery for special services.

### ***Revenue***

The LAPD estimates that the new fee schedule will generate a total of \$1.89 million in revenue in FY 2021-22 based on the number of initial (402) and renewal (5,207) permits issued in CY 2020,

which is the last full year of data until CY 2021 concludes. This is an increase of \$0.47 million from FY 2020-21 projected revenue. The table below provides a summary of the projected revenues:

Police Permits*	No. of Permits CY 2020	Projected Revenue FY 2020-21	Projected Revenue FY 2021-22	Increase/ Decrease
Initial Permit	402	\$ 148,601	\$ 173,479**	\$ 24,878
Permit Renewals	4,805	1,273,997	1,718,707	444,710
<b>Total</b>	<b>5,207</b>	<b>\$ 1,422,598</b>	<b>\$ 1,892,186</b>	<b>\$ 469,588</b>

\*Excludes the initial and renewal applications for Permit No. 8, Alarm Systems Subscribers.

\*\*Projected revenue is based on six-months of current initial Police Permit fee schedule and six-months of the proposed initial Police Permit fee schedule.

Further details on the proposed Police Permit fees are provided in the attached correspondence from the Board of Police Commissioners dated April 27, 2021.

### **FISCAL IMPACT STATEMENT**

Approval of the proposed adjustments to the Police Commission Permit Fees as recommended in this report are estimated to generate approximately \$1.89 million in revenue for the services provided in Fiscal Year 2021-22.

### **FINANCIAL POLICIES STATEMENT**

The recommendation in this report is in compliance with the City's Financial Policies in that the proposed fees are deemed fair and recover the full cost of the services provided.

MWS:EFR:AY:04220011

Attachment

**INTRADEPARTMENTAL CORRESPONDENCE**

April 27, 2021

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**TO:** Honorable Board of Police Commissioners

**FROM:** Executive Director, Board of Police Commissioners

**SUBJECT: RECOMMENDED ADJUSTMENTS TO POLICE PERMIT FEES FOR  
CALENDAR YEAR 2022**

**RECOMMENDED ACTION:**

That the Board of Police Commissioners:

1. APPROVE and RECOMMEND adoption of the adjustments to the fee structure for initial and renewal permit fees and TRANSMIT the report to the City Administrative Officer and the Chief Legislative Analyst.

**BACKGROUND**

The Mayor's Executive Directive No. FM-3, directs all Departments to submit annually to the City Administrative Officer a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This report is being submitted as required to recommend adjustments to the fee structure for permits issued during Calendar Year 2021<sup>1</sup>. All the recommended adjustments to the fees, once approved by the Mayor and City Council, will require an Ordinance amendment prior to implementation.

**METHODOLOGY**

To establish the cost associated with each permit, Police Commission staff conducted a time and motion study to confirm all the activities associated with the processing of these permits, the personnel involved in each activity and the amount of time spent. Moreover, the PC staff concluded the study of all permits with the time and motion study of the Café Entertainment Section in 2020. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the Department's 2020-21 Wages and Count for Civilian and Sworn Employees calculation, using methodology approved by the City Administrative Office for the Fiscal Year (FY) 2020-21 recommended budget.

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the

<sup>1</sup> This report addresses all police permit fees under L.A.M.C. § 103.12, except for Alarm System Subscribers, which will be addressed in a separate report.

rates established in the current FY 2021-22 Cost Allocation Plan (CAP) 42 prepared by the Controller's Office. The rates are used city-wide when calculating the cost of providing special services.

Per CAP 42, the Department's civilian overhead rate is 136.32%, an decrease of 25.0% from 181.66% CAP 41 applied to last year's fee calculation. The total sworn overhead without field support is 129.53%, an increase of 1.28 % from the last applied CAP rate of 127.89%. The rate for sworn positions in field operations is 153.23%, a decrease of 10.54% from last year's rate of 171.28%.

The cost for services provided by employees at the Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were based on their Office's FY 2020-21 Wages and Count while indirect costs were likewise based on the previous FY 2020-21 CAP 41. The indirect cost rates from CAP 41 for the Finance employees were reduced from the CAP rate of 182.87% to 156.47%, a decrease of 26.4%

## DISCUSSION

### I. Initial Police Permit Fee Recommendations

The Police Commission Permit Processing and Records Section (PPRS) continues to maintain its effective workflow in processing initial permits. In coordination with Finance, PPRS conducts permit classes to provide comprehensive information and ensure full compliance to permit requirements. Staff receive applications and payments, record and update information on the LATAX database, respond to follow up questions, and ensure that required investigations and inspections are undertaken. Once all the requirements are met and the permit is granted by the Executive Director and/or the Police Permit Review Panel, Finance prints and mails the permit.

Sworn staff of Commission Investigation Division (CID) are also involved in the processing of initial permit applications. Their tasks include but are not limited to the review of applicants' background, criminal history and financial records. They coordinate with other City Departments and undertake site inspections as required to ensure compliance to State laws and Municipal codes. Additionally, sworn staff of the CID are tasked to review permit applications for some businesses such as pawnbroker, junk dealer and swap meet operator. Their staff time is calculated accordingly and added to the costs.

Additional costs include the time spent by Police Commission civilian staff to calculate and prepare a report with updated permit fee recommendations, the annual maintenance of, and user licenses for Cry Wolf and Medallion, software systems used to manage police and alarm permits, and printing and postage costs.

Increases to the salary rates and CAP rates applied to staff time spent on processing applications and the above-mentioned additional costs have resulted in increases of cost for all initial permits. Refer to Attachments I through V for details on the recommended fees and projected cost recovery for all initial permit applications.

### ***Identification Cards***

All individuals (not business locations) issued Escort, Firearms/Ammunition Salespersons, Firefighter Organization-Solicitor, Peace Officer Organization-Solicitor, Key Duplicator, Tow Unit Operator, and Valet Parking Attendant police permits are required to wear a Police Commission identification (ID) card during business hours. The cost of the ID card remains at \$12 and has been included in the recommended permit fees for each of these permits. A fee of the same price will apply if the ID card is lost and needs to be replaced.

## **II. Police Permit Renewal Fee Recommendations**

Staff from Finance and sworn and civilian employees from CID are involved in the permit renewal process. The tasks handled by Finance include mailing original, reapplication, and delinquent renewal notices, processing return envelopes, depositing payments, updating the LATAX (permit and payment) database, and reviewing all renewal applications by a supervisor. The cost associated with Finance staff is calculated at \$98.13 (Refer to Attachment III).

Sworn staff from CID spend approximately 35% of their time on inspection of police-permitted businesses seeking renewal of their permit. The annual cost for sworn-employee time, including indirect costs divided by the approximate number of renewal permits granted in 2020 was calculated at \$327.56 per renewal permit. This represents an increase of 14.4 % from the prior Calendar Year due to higher wages and indirect costs for sworn employees. The cost associated with civilian employees tasked with mailing certificates (permits) was calculated at \$1.97.

As with initial permits, the cost for Police Commission civilian staff to calculate permit fees and to prepare a report with recommendations; the annual maintenance of, and user licenses for Cry Wolf and Medallion; and, printing and postage costs were also included in the calculations.

The recommended renewal fee for several permits will be the same as for their new permits since the initial fee is significantly lower than the recommended renewal fee. Refer to Attachment III for details.

**III. Projected Cost Recovery for all Police Permits**

If the attached recommended fees are adopted (Attachments I through V), the following table reflects the projected cost recovery based upon the number of permits issued in 2020:

<b>Los Angeles Police Department Police Permits <sup>1</sup></b>	<b>Expected Current Cost Recovery FY 2019-20 Approved Fee by City Council</b>	<b>Projected Cost Recovery FY 2021-22 <sup>2</sup></b>	<b>Increase/Decrease</b>
<b>Initial Permit</b>	\$148,601	\$173,479	\$24,878
<b>Permit Renewals</b>	\$1,273,997	\$1,718,707	\$444,710
<b>TOTAL</b>	<b>\$1,422,598</b>	<b>\$1,892,186</b>	<b>\$469,588</b>

<sup>1</sup> Excludes initial and renewal applications for Alarm System Subscribers which will be included in another report.

<sup>2</sup> Police Permit Fees are adopted by Calendar Year while cost recovery is projected by Fiscal Year. Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY following the renewal schedule that starts from November using the next year's CY fee and ends by May of the new CY.

Projected cost recovery for both initial permits and permit renewals assumes that Section 103.12 of the LAMC will be amended by the City Attorney's Office by July 1, 2021 to allow the new fees to be in effect for Calendar Year 2022. Renewal notices with the new Calendar year fees are sent out by Office of Finance November 1st of each year and payments received thereafter use the new CY rates.

Please refer to the following attachments for more detailed information.

- Attachment I ..... Current and Recommended Fees for INITIAL & RENEWAL Police Permits, CY 2021 vs CY 2022
- Attachment II ..... Estimated Cost for INITIAL Police Permits Fees, CY 2022
- Attachment III ..... Estimated Cost for RENEWAL Police Permits, CY 2022
- Attachment IV..... Projected Cost Recovery from Recommended Police Permit INITIAL Fees, CY 2021 vs CY 2022

The Honorable Board of Police Commissioners

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Attachment V.....

Projected Cost Recovery from Recommended Police Permit  
RENEWAL Fees, CY 2021 vs CY 2022

If you have any questions, please contact me at (213) 236-1400.



RICHARD M. TEFANK, Executive Director  
Board of Police Commissioners

Attachments

**ATTACHMENT I**  
**Current and Recommended Fees for INITIAL & RENEWAL Police Permits**  
**CY 2020 vs CY 2021/CY2022**

Permit No. <sup>1</sup>	Fund Class	Type of Business/ Permit Type	Initial Permit			Permit Renewal		
			Current CY 2020	Recommend CY 2021	Recommend CY 2022	Current CY 2020	Recommend CY 2021	Recommend CY 2022
9	P202	Antique Shop	\$ 491	\$ 549	\$ 550	\$ 302	\$ 341	446
10	P205	Antique Show Promoter or Collectors' Exchange	\$ 491	\$ 549	\$ 550	\$ 302	\$ 341	444
11	P510	Arcade Game	\$ 199	\$ 213	\$ 248	\$ 199	\$ 213	248
12	P509/ P709(A)	Arcade Picture	\$ 337	\$ 356	\$ 380	\$ 302	\$ 341	380
13	P706	Auto Park	\$ 303	\$ 323	\$ 369	\$ 302	\$ 323	369
14	P912	Bath/Tanning Salon	\$ 213	\$ 227	\$ 262	\$ 213	\$ 227	262
15	P314	Bowling Alley	\$ 213	\$ 227	\$ 262	\$ 213	\$ 227	262
16	P519/ P719(A)	Café Entertainment & Shows	\$ 993	\$ 1,041	\$ 1,096	\$ 302	\$ 341	444
18	P520	Card Club/School	\$ 475	\$ 473	\$ 519	\$ 302	\$ 341	444
19	P523	Carnival	\$ 137	\$ 149	\$ 190	\$ 137	\$ 149	190
20	P529	Dance Hall	\$ 593	\$ 627	\$ 667	\$ 302	\$ 341	444
21 <sup>2</sup>	P531	Dance, One Night Public	\$ 795	\$ 836	\$ 858	N/A	N/A	N/A
22 <sup>2</sup>	P530	Dance, Teenage Public	\$ 470	\$ 499	\$ 542	N/A	N/A	N/A
23	P526	Dancing Academy	\$ 199	\$ 213	\$ 249	\$ 199	\$ 213	249
24	P527	Dancing Club	\$ 199	\$ 213	\$ 249	\$ 199	\$ 213	249
25	P933	Escort	\$ 450	\$ 478	\$ 520	\$ 314	\$ 353	444
26	P934	Escort Bureau	\$ 484	\$ 514	\$ 563	\$ 302	\$ 341	444
27	P364	Family Billiard Room	\$ 199	\$ 213	\$ 249	\$ 199	\$ 213	249
28	P925	Firearms Vendor	\$ 999	\$ 1,056	\$ 1,120	\$ 302	\$ 341	444
29	P926	Ammunition Salesperson	\$ 272	\$ 291	\$ 329	\$ 272	\$ 291	329
30	P935	Figure Studio	\$ 334	\$ 356	\$ 399	\$ 302	\$ 341	399
32	P677	Firefighter Organization-Promoter	\$ 213	\$ 227	\$ 262	\$ 213	\$ 227	262
33	P679	Firefighter Organization-Solicitor	\$ 140	\$ 151	\$ 181	\$ 140	\$ 151	181
34	P539	Games, Skills/Science	\$ 199	\$ 213	\$ 249	\$ 199	\$ 213	249
35	P576	Hostess, Dance Hall	\$ 402	\$ 427	\$ 475	\$ 302	\$ 341	444
36	P946	Junk Collector	\$ 152	\$ 164	\$ 204	\$ 152	\$ 164	204
37	P947	Junk Dealer	\$ 491	\$ 548	\$ 551	\$ 302	\$ 338	444
38	P950	Key Duplicator	\$ 164	\$ 176	\$ 204	\$ 164	\$ 176	204
39 <sup>3</sup>	P951	Massage Establishment (On)	\$ 828	\$ 877	\$ 943	\$ 302	\$ 341	444
43	P581/ P781(A)	Motion Picture Show/Adult	\$ 337	\$ 356	\$ 380	\$ 302	\$ 341	379
45	P462	Pawnbroker	\$ 636	\$ 1,222	\$ 1,156	\$ 302	\$ 341	444
47	P682	Peace Officer Organization-Promoter	\$ 213	\$ 227	\$ 262	\$ 213	\$ 227	262
48	P681	Peace Officer Organization-Solicitor	\$ 140	\$ 151	\$ 181	\$ 140	\$ 151	181
49	P362	Pool Room - Single Table	\$ 334	\$ 356	\$ 399	\$ 302	\$ 341	399

**ATTACHMENT I**  
**Current and Recommended Fees for INITIAL & RENEWAL Police Permits**  
**CY 2020 vs CY 2021/CY2022**

Permit No. <sup>1</sup>	Fund Class	Type of Business/ Permit Type	Initial Permit			Permit Renewal		
			Current CY 2020	Recommend CY 2021	Recommend CY 2022	Current CY 2020	Recommend CY 2021	Recommend CY 2022
50	P363	Pool Room - 2 or more tables	\$ 334	\$ 381	\$ 646	\$ 302	\$ 341	444
52	P569	Rides - (Mechanical)	\$ 160	\$ 173	\$ 212	\$ 152	\$ 173	212
53	P970	Rummage Sale (Annual)	\$ 152	\$ 164	\$ 204	\$ 152	\$ 164	204
54	P923	Sale, Close Out	\$ 199	\$ 213	\$ 249	N/A	N/A	N/A
55	P937	Sale, Fire	\$ 199	\$ 213	\$ 249	N/A	N/A	N/A
56	P272	Secondhand (Auto Parts)	\$ 491	\$ 548	\$ 560	\$ 302	\$ 341	444
57	P273	Secondhand (General)	\$ 491	\$ 548	\$ 553	\$ 302	\$ 341	444
58	P274	Secondhand (Books/Magazines)	\$ 491	\$ 548	\$ 553	\$ 302	\$ 341	444
59	P275	Secondhand (Jewelry)	\$ 491	\$ 548	\$ 553	\$ 302	\$ 341	444
60	P978	Shooting Gallery	\$ 322	\$ 341	\$ 366	\$ 302	\$ 341	366
61	P582	Skating Rink	\$ 199	\$ 213	\$ 249	\$ 199	\$ 213	249
63	P698	Swap Meet Operator	\$ 490	\$ 550	\$ 550	\$ 302	\$ 341	446
64	P511	Cybercafé	\$ 199	\$ 213	\$ 249	\$ 199	\$ 213	249
65	P287	Towing Operation	\$ 416	\$ 442	\$ 488	\$ 302	\$ 341	444
66	P685	Tow Unit Operator	\$ 343	\$ 366	\$ 407	\$ 314	\$ 353	407
67	P927	Ammunition Vendor	\$ 999	\$ 1,056	\$ 1,086	\$ 302	\$ 341	444
68	P702	Valet Parking Operator	\$ 303	\$ 323	\$ 369	\$ 302	\$ 323	369
69	P704	Valet Parking Attendant	\$ 140	\$ 151	\$ 181	\$ 140	\$ 151	181
70 <sup>4</sup>	P954	Out-Call Massage Business	\$ 167	\$ 180	\$ 219	\$ 167	\$ 180	219

**Note:**

- <sup>1</sup> Permits No. 1 - 7 are not included because these services are not provided by the Police Commission.  
 Permits No. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.  
 (Permit No. 31 is for a charitable organization; no permit fee is charged; No. 62 is State regulated; City issues registration but does not charge for this service.) As of Mar 2018, there are 54 Police permits, 53 of which are charged as shown above.  
 Permits No. 40, 41 & 42 - Eliminated permits per Ordinance No. 183603 dated 12/2/14.  
 Permit No. 8 - Alarm System Subscribers Initial Permit Fee will be addressed in a separate report.  
 Four Services processed by the Police Commission for which fees are charged have been addressed in an earlier, separate report.
- <sup>2</sup> Permits No. 21, 22, 54 & 55 - One time events; no renewal fees are incurred.
- <sup>3</sup> Permit No. 39 - Renamed per Ordinance No. 183603 dated 12/2/14.
- <sup>4</sup> Permit No. 70 - New established permit (P954) starting January 2016 per Ordinance No. 183603.

Sources of Info: LAPD Police Commission; Ordinances passed by City Council; 2017 & '18 Office of Finance Fees and Revenues reports; Controller's Office.

ATTACHMENT II  
Estimated Cost for INITIAL Police Permits  
CY 2022

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO Rate 41 %	CTO Amount B X C 41	Gross Salaries with CTO B + D	CAP 42 Rate Consol. %	CAP 42 Indirect Cost Amt EX F	Div. OH Rate %	Div. OH Amt EX H	Exp & OIT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit <sup>4</sup> L/M		
9	P202	ANTIQUA SHOP <sup>1</sup>	Office of Finance	48.15		48.15	156.47%	75.34				48.15	123.49		123.49		
			Civilian CID - Permit Processing & Records	50.02		50.02	136.32%	68.19					50.02	118.21		118.21	
			CCD/CID	131.42		131.42	127.89%	168.07					131.42	299.49		299.49	
			PC-Policy Unit	0.59		0.59	136.32%	0.80					0.59	1.39		1.39	
			Medallion Maintenance 2											5.90		5.90	
			Printing & Postage											2.41		2.41	
			Total	230.18		230.18		312.40						230.18	550.89	1	550.89
															2.41		2.41
															2.41		2.41
															2.41		2.41
10	P205	ANTIQUA SHOWPROMOTER OR COLLECTORS' EXCHANGE <sup>1</sup>	Office of Finance	48.15		48.15	156.47%	75.34				48.15	123.49		123.49		
			Civilian CID - Permit Processing & Records	50.02		50.02	136.32%	68.19					50.02	118.21		118.21	
			Sworn - CCD	131.42		131.42	127.89%	168.07					131.42	299.49		299.49	
			PC-Policy Unit	0.59		0.59	136.32%	0.80					0.59	1.39		1.39	
			Medallion Maintenance 2											5.90		5.90	
			Printing & Postage											2.41		2.41	
			Total	230.18		230.18		312.40						230.18	550.89	1	550.89
															2.41		2.41
															2.41		2.41
															2.41		2.41
11	P510	ARCADE GAME	Office of Finance	48.15		48.15	156.47%	75.34				48.15	123.49		123.49		
			Civilian CID - Permit Processing & Records	48.84		48.84	136.32%	66.58					48.84	115.42		115.42	
			PC-Policy Unit	0.59		0.59	136.32%	0.80					0.59	1.39		1.39	
			Medallion Maintenance 2											5.90		5.90	
			Printing & Postage											2.41		2.41	
			Total	97.58		97.58		142.72						97.58	248.61	1	248.61
															2.41		2.41
															2.41		2.41
															2.41		2.41
															2.41		2.41

**ATTACHMENT II**

**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Full Cost Recovery	B Direct	C CTO	D CTO	E Gross	CY2022		H Div.	I Div.	J Exp	K Total	L Total	M Annual	N RATE:				
							Consol.	Indirect								Rate	Cost Amt	OH	OH
			Net Salaries	41	41	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	L / M				
			w/o Overtime	%	Amount	B + D	%	EX F	%	EX H		E + J	E + G + I + J						
12	P509/ P709 (A)	ARCADÉ PICTURE	Office of Finance			48.15		156.47%	\$ 75.34			\$ 48.15	\$ 123.49		\$ 123.49				
			Civilian CID - Permit Processing & Records			104.52		136.32%	\$ 142.48				\$ 104.52	\$ 247.00		\$ 247.00			
			PC-Policy Unit			0.59		136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39			
			Medallion Maintenance 2											\$ 5.90		\$ 5.90			
			Printing & Postage											\$ 2.41		\$ 2.41			
			Total			\$ 153.26			\$ 218.63					\$ 153.26	\$ 380.20	1	\$ 380.20		
			13	P706	AUTO PARK	Office of Finance			2,455.65		156.47%	\$ 3,842.36			\$ 2,455.65	\$ 6,298.01		\$ 123.49	
						Civilian CID - Permit Processing & Records			1,855.38		136.32%	\$ 2,529.25				\$ 1,855.38	\$ 4,394.63		\$ 85.97
						Sworn - CID			3,351.21		129.53%	\$ 4,340.82				\$ 3,351.21	\$ 7,692.03		\$ 150.82
						PC-Policy Unit			30.09		136.32%	\$ 41.02				\$ 30.09	\$ 71.11		\$ 1.39
						Medallion Maintenance 2											\$ 300.90		\$ 5.90
						Printing & Postage											\$ 122.91		\$ 2.41
Total			\$ 7,692.33			\$ 10,753.45					\$ 7,692.33	\$ 18,869.59	51	\$ 369.99					
14	P912	BATH/TANNING SALON	Office of Finance			144.45		156.47%	\$ 226.02			\$ 144.45	\$ 370.47		\$ 123.49				
			Civilian CID - Permit Processing & Records			163.92		136.32%	\$ 223.46				\$ 163.92	\$ 387.38		\$ 129.13			
			PC-Policy Unit			1.77		136.32%	\$ 2.41				\$ 1.77	\$ 4.18		\$ 1.39			
			Medallion Maintenance 2											\$ 17.70		\$ 5.90			
			Printing & Postage											\$ 7.23		\$ 2.41			
			Total			\$ 310.14			\$ 451.89					\$ 310.14	\$ 786.96	3	\$ 262.32		
												L.A. County Public Health Dept. Inspection Fee					\$ 182.00		

**ATTACHMENT II**

**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate %	D CTO Amount B X C	E Gross Salaries with CTO B + D	CV2022		H Div. Rate %	I Div. Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L / M
							CA 42 Rate %	G CAP 42 Indirect Cost Amt EX F							
15	P314	BOWLING ALLEY <sup>1</sup>													
		Office of Finance	\$ 48.15			\$ 48.15	156.47%	\$ 75.34				\$ 48.15	\$ 123.49		\$ 123.48
		Civilian CID - Permit Processing & Records	\$ 54.64			\$ 54.64	136.32%	\$ 74.49				\$ 54.64	\$ 129.13		\$ 129.13
		PC-Policy Unit	\$ 0.59			\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39
		Medallion Maintenance 2											\$ 5.90		\$ 5.90
		Printing & Postage											\$ 2.41		\$ 2.41
		Total	\$ 103.38			\$ 103.38		\$ 150.63				\$ 103.38	\$ 262.32	1	\$ 262.32
16	P519/ P719(A)	CAFÉ ENTERTAINMENT & SHOWS													
		Office of Finance	\$ 1,107.45			\$ 1,107.45	156.47%	\$ 1,732.83				\$ 1,107.45	\$ 2,840.28		\$ 123.49
		Civilian CID - Permit Processing & Records	\$ 2,444.90			\$ 2,444.90	136.32%	\$ 3,332.89				\$ 2,444.90	\$ 5,777.79		\$ 251.21
		Sworn - CID	\$ 7,137.82			\$ 7,137.82	129.53%	\$ 9,246.62				\$ 7,137.82	\$ 16,363.44		\$ 712.32
		PC-Policy Unit	\$ 13.57			\$ 13.57	136.32%	\$ 18.50				\$ 13.57	\$ 32.07		\$ 1.39
		Medallion Maintenance 2											\$ 135.70		\$ 5.90
		Printing & Postage											\$ 55.43		\$ 2.41
		Total	\$ 10,703.74			\$ 10,703.74		\$ 14,329.83				\$ 10,703.74	\$ 25,224.70	23	\$ 1,096.73
18	P520	CARD CLUB / SCHOOL <sup>1</sup>													
		Office of Finance	\$ 48.15			\$ 48.15	156.47%	\$ 75.34				\$ 48.15	\$ 123.49		\$ 123.49
		Civilian CID - Permit Processing & Records	\$ 35.65			\$ 35.65	136.32%	\$ 48.60				\$ 35.65	\$ 84.25		\$ 84.25
		Sworn - CID	\$ 131.42			\$ 131.42	129.53%	\$ 170.23				\$ 131.42	\$ 301.65		\$ 301.65
		PC-Policy Unit	\$ 0.59			\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39
		Medallion Maintenance 2											\$ 5.90		\$ 5.90
		Printing & Postage											\$ 2.41		\$ 2.41
		Total	\$ 215.81			\$ 215.81		\$ 294.97				\$ 215.81	\$ 519.09	1	\$ 519.09

**ATTACHMENT II**  
**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Full Cost Recovery	B Direct	C CTO	D CTO	E Gross	CY 2022		I Div.	J Exp	K Total	L Total	M Annual	N RATE:	
							G CAP 42	H Consol.							
			Net Salaries	41	41	Salaries	Rate	Indirect	OH	OH	Direct	Billable	No. of	Cost/ Unit <sup>4</sup>	
		w/o Overtime	%	Amount	with CTO	%	Cost Amt	Rate	Rate	Rate	Cost	Cost	Units	L/M	
			B X C	B + D		EX F	EX H	OT	E + J	E + G + I + J					
19	P523	CARNIVAL <sup>1</sup>													
			Office of Finance	\$ 240.75			\$ 240.75	156.47%	\$ 376.70			\$ 240.75	\$ 617.45		\$ 123.49
			Civilian CID - Permit Processing & Records	\$ 122.00			\$ 122.00	136.32%	\$ 166.31			\$ 122.00	\$ 288.31		\$ 57.66
			PC-Policy Unit	\$ 2.95			\$ 2.95	136.32%	\$ 4.02			\$ 2.95	\$ 6.97		\$ 1.39
			Medallion Maintenance 2										\$ 28.50		\$ 5.90
			Printing & Postage										\$ 12.05		\$ 2.41
		Total	\$ 365.70			\$ 365.70		\$ 547.03			\$ 365.70	\$ 954.28	5	\$ 190.86	
20	P529	DANCE HALL													
			Office of Finance	\$ 433.35			\$ 433.35	156.47%	\$ 676.06			\$ 433.35	\$ 1,111.41		\$ 123.49
			Civilian CID - Permit Processing & Records	\$ 886.95			\$ 886.95	136.32%	\$ 1,209.09			\$ 886.95	\$ 2,086.04		\$ 232.89
			Sworn - CID	\$ 1,192.78			\$ 1,192.78	129.53%	\$ 1,532.05			\$ 1,192.78	\$ 2,714.83		\$ 301.65
			PC-Policy Unit	\$ 5.31			\$ 5.31	136.32%	\$ 7.24			\$ 5.31	\$ 12.55		\$ 1.39
			Medallion Maintenance 2										\$ 53.10		\$ 5.90
		Printing & Postage									\$ 21.69		\$ 2.41		
		Total	\$ 2,508.39			\$ 2,508.39		\$ 3,426.45			\$ 2,508.39	\$ 6,009.63	9	\$ 667.74	
21	P531	DANCE, ONE-NIGHT PUBLIC <sup>1</sup>													
			Office of Finance	\$ 192.60			\$ 192.60	156.47%	\$ 301.36			\$ 192.60	\$ 483.96		\$ 123.49
			Civilian CID - Permit Processing & Records	\$ 719.32			\$ 719.32	136.32%	\$ 980.58			\$ 719.32	\$ 1,899.90		\$ 424.97
			Sworn - CID	\$ 525.68			\$ 525.68	129.53%	\$ 680.91			\$ 525.68	\$ 1,206.59		\$ 301.65
			PC-Policy Unit	\$ 2.36			\$ 2.36	136.32%	\$ 3.22			\$ 2.36	\$ 5.58		\$ 1.39
			Medallion Maintenance 2										\$ 23.60		\$ 5.90
		Printing & Postage									\$ 2.41		\$ 0.60		
		Total	\$ 1,439.96			\$ 1,439.96		\$ 1,966.07			\$ 1,439.96	\$ 3,432.04	4	\$ 858.01	

**ATTACHMENT II**

**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Full Cost Recovery	B Direct	C CTO	D CTO	E Gross	CY2022		H Div.	I Div.	J Exp	K Total	L Total	M Annual	N RATE:		
							Consol.	Indirect									
		Special Service	Net Salaries	41	41	Salaries	Rate	Cost Amt	OH	OH	&	Direct	Billable	No. of	Cost/ Unit <sup>4</sup>		
			w/o Overtime	Rate	Amount	with CTO	%	EX F	Rate	Amt	OT	Cost	Cost	Units	L/M		
				%	B X C	B + D			%	EX H		E + J	E + G + I + J				
22	P530	DANCE, 'TEENAGE PUBLIC'	Office of Finance			\$ 48.15		156.47%	\$ 75.34			\$ 48.15	\$ 123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records			\$ 49.04		136.32%	\$ 66.85			\$ 49.04	\$ 115.89		\$ 115.89		
			Sworn - CID			\$ 131.42		129.53%	\$ 170.23			\$ 131.42	\$ 301.65		\$ 301.65		
			PC-Policy Unit			\$ 0.59		136.32%	\$ 0.80			\$ 0.59	\$ 1.39		\$ 1.39		
			Medallion Maintenance 2											\$ 5.90	\$ 5.90		
			Printing & Postage											\$ 2.41	\$ 2.41		
			Total			\$ 229.20		\$ 229.20		\$ 313.22			\$ 229.20	\$ 550.73		\$ 542.00	
23	P526	DANCING ACADEMY <sup>1</sup>	Office of Finance			\$ 48.15		156.47%	\$ 75.34			\$ 48.15	\$ 123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records			\$ 49.04		136.32%	\$ 66.85			\$ 49.04	\$ 115.89		\$ 115.89		
			PC-Policy Unit			\$ 0.59		136.32%	\$ 0.80			\$ 0.59	\$ 1.39		\$ 1.39		
			Medallion Maintenance 2											\$ 5.90	\$ 5.90		
			Printing & Postage											\$ 2.41	\$ 2.41		
Total			\$ 97.78		\$ 97.78		\$ 143.00			\$ 97.78	\$ 249.09		\$ 249.09				
24	P527	DANCING CLUB <sup>1</sup>	Office of Finance			\$ 48.15		156.47%	\$ 75.34			\$ 48.15	\$ 123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records			\$ 49.04		136.32%	\$ 66.85			\$ 49.04	\$ 115.89		\$ 115.89		
			PC-Policy Unit			\$ 0.59		136.32%	\$ 0.80			\$ 0.59	\$ 1.39		\$ 1.39		
			Medallion Maintenance 2											\$ 5.90	\$ 5.90		
			Printing & Postage											\$ 2.41	\$ 2.41		
Total			\$ 97.78		\$ 97.78		\$ 143.00			\$ 97.78	\$ 249.09		\$ 249.09				

**ATTACHMENT II**

**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 41 Rate %	D CTO 41 Amount B X C	E Gross Salaries with CTO B + D	CV2022 CAP 42 Rate %	G CAP 42 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L / M			
																Police Commission Identification Card Fee		
25 <sup>3</sup>	P933	ESCORT <sup>1</sup> Office of Finance	192.60			192.60	156.47%	301.36				192.60	493.96			123.49		
			Civilian CID - Permit Processing & Records	145.52			145.52	136.32%	198.37					145.52	343.89		86.97	
			Sworn - CID	525.68			525.68	129.53%	690.91					525.68	1,206.59		301.65	
			PC-Policy Unit	2.36			2.36	136.32%	3.22					2.36	5.58		1.39	
			Medallion Maintenance 2												23.60		5.90	
			Printing & Postage												9.64		2.41	
			Total	866.16			866.16		1,183.86					866.16	2,083.26		4	520.82
																		12.00
																		532.82
			26	P934	ESCORT BUREAU Office of Finance	48.15			48.15	156.47%	75.34				48.15	123.49		
Civilian CID - Permit Processing & Records	54.64						54.64	136.32%	74.49					54.64	129.13		129.13	
Sworn - CID	131.42						131.42	129.53%	170.23					131.42	301.65		301.65	
PC-Policy Unit	0.59						0.59	136.32%	0.80					0.59	1.39		1.39	
Medallion Maintenance 2															5.90		5.90	
Printing & Postage															2.41		2.41	
Total	234.80						234.80		320.86					234.80	563.97		1	563.97
27	P364	FAMILY BILLIARD ROOM <sup>1</sup> Office of Finance				48.15			48.15	156.47%	75.34				48.15	123.49		
			Civilian CID - Permit Processing & Records	49.04			49.04	136.32%	66.85					49.04	115.89		115.89	
			PC-Policy Unit	0.59			0.59	136.32%	0.80					0.59	1.39		1.39	
			Medallion Maintenance 2												5.90		5.90	
			Printing & Postage												2.41		2.41	
			Total	97.78			97.78		143.00					97.78	249.09		1	249.09



**ATTACHMENT II**  
**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 41 Rate %	D CTO 41 Amount B X C	E Gross Salaries with CTO B + D	CY2022 CAP 42 Rate %	G CAP 42 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L / M			
																TOTAL		
32	P677	FIREFIGHTER ORGANIZATION - PROMOTER <sup>1</sup>	Office of Finance	48.15		\$ 48.15	156.47%	75.34					48.15	123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records	20.44		\$ 20.44	136.32%	27.86						20.44	48.30		\$ 48.30	
			PC-Policy Unit	0.59		\$ 0.59	136.32%	0.80						0.59	1.39		\$ 1.39	
			Medallion Maintenance 2												5.90		\$ 5.90	
			Printing & Postage												2.41		\$ 2.41	
			Total	103.38		\$ 103.38		\$ 150.63							103.38	262.32	1	\$ 262.32
33 <sup>3</sup>	P679	FIREFIGHTER ORGANIZATION - SOLICITOR <sup>1</sup>	Office of Finance	48.15		\$ 48.15	156.47%	75.34					48.15	123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records	20.44		\$ 20.44	136.32%	27.86						20.44	48.30		\$ 48.30	
			PC-Policy Unit	0.59		\$ 0.59	136.32%	0.80						0.59	1.39		\$ 1.39	
			Medallion Maintenance 2												5.90		\$ 5.90	
			Printing & Postage												2.41		\$ 2.41	
			Total	69.18		\$ 69.18		\$ 104.01							69.18	181.50	1	\$ 181.50
34	P539	GAME, SKILLSCIENCE	Office of Finance	48.15		\$ 48.15	156.47%	75.34					48.15	123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records	49.04		\$ 49.04	136.32%	66.85						49.04	115.89		\$ 115.89	
			PC-Policy Unit	0.59		\$ 0.59	136.32%	0.80						0.59	1.39		\$ 1.39	
			Medallion Maintenance 2												5.90		\$ 5.90	
			Printing & Postage												2.41		\$ 2.41	
			Total	97.78		\$ 97.78		\$ 143.00							97.78	249.09	1	\$ 249.09

**ATTACHMENT II**

**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate 41 %	D CTO Amount B X C	E Gross Salaries with CTO B + D	F CAP 42 Rate %	G CAP 42 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L/M			
																CV2022	Consol. Rate %	OH Rate %
35	P576	HOSTESS, DANCE HALL 1	Office of Finance	48.15		48.15	156.47%	\$ 75.34					\$ 48.15	\$ 123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records	49.04		49.04	136.32%	\$ 66.85						\$ 49.04	\$ 115.89		\$ 115.89	
			Sworn - CID	98.57		98.57	129.53%	\$ 127.68						\$ 98.57	\$ 226.25		\$ 226.25	
			PC-Policy Unit	0.59		0.59	136.32%	\$ 0.80						\$ 0.59	\$ 1.39		\$ 1.39	
			Medallion Maintenance 2												\$ 5.90		\$ 5.90	
			Printing & Postage												\$ 2.41		\$ 2.41	
			Total		196.35			196.35		\$ 270.67					\$ 196.35	\$ 475.33	1	\$ 475.33
			JUNK COLLECTOR															
			Office of Finance	192.60		192.60	156.47%	\$ 301.36							\$ 192.60	\$ 493.96		\$ 123.49
			Civilian CID - Permit Processing & Records	121.32		121.32	136.32%	\$ 165.38							\$ 121.32	\$ 286.70		\$ 71.68
PC-Policy Unit	2.36		2.36	136.32%	\$ 3.22							\$ 2.36	\$ 5.58		\$ 1.39			
Medallion Maintenance 2												\$ 23.60		\$ 5.90				
Printing & Postage												\$ 9.64		\$ 2.41				
Total		316.28			316.28		\$ 489.96					\$ 316.28	\$ 819.48	4	\$ 204.87			
37	P947	JUNK DEALER	Office of Finance	96.30		96.30	156.47%	\$ 150.68					\$ 96.30	\$ 246.98		\$ 123.49		
			Civilian CID - Permit Processing & Records	100.44		100.44	136.32%	\$ 136.92						\$ 100.44	\$ 237.36		\$ 118.68	
			CCD/CID-Detective I	262.84		262.84	127.89%	\$ 336.15						\$ 262.84	\$ 598.99		\$ 299.49	
			PC-Policy Unit	1.18		1.18	136.32%	\$ 1.61						\$ 1.18	\$ 2.79		\$ 1.39	
			Medallion Maintenance 2												\$ 11.80		\$ 5.90	
			Printing & Postage												\$ 4.82		\$ 2.41	
			Total		460.76			460.76		\$ 625.36					\$ 460.76	\$ 1,102.74	2	\$ 551.37

**ATTACHMENT II**  
**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 41 Rate %	D CTO 41 Amount B X C	E Gross Salaries with CTO B + D	CY2022		H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L/M		
							GAP 42 Rate %	Indirect CAP 42 Cost Amt EX F									
38 <sup>3</sup>	P950	KEY DUPLICATOR	Office of Finance	\$ 529.65			\$ 529.65	156.47%	\$ 828.74			\$ 529.65	\$ 1,358.39		\$ 123.49		
			Civilian CID - Permit Processing & Records	\$ 333.63			\$ 333.63	136.32%	\$ 454.80			\$ 333.63	\$ 788.43		\$ 71.68		
			PC-Policy Unit	\$ 6.49			\$ 6.49	136.32%	\$ 8.95			\$ 6.49	\$ 15.34		\$ 1.39		
			Medallion Maintenance 2										\$ 64.90		\$ 5.90		
			Printing & Postage										\$ 26.51		\$ 2.41		
			Total	\$ 869.77			\$ 869.77		\$ 1,292.39				\$ 869.77	\$ 2,253.57		\$ 204.87	
																\$ 12.00	
																	\$ 216.87
39	P951	MASSAGE ESTABLISHMENT - ON	Office of Finance	\$ 2,744.55			\$ 2,744.55	156.47%	\$ 4,294.40			\$ 2,744.55	\$ 7,038.95		\$ 123.49		
			Civilian CID - Permit Processing & Records	\$ 3,522.03			\$ 3,522.03	136.32%	\$ 4,801.23			\$ 3,522.03	\$ 8,323.26		\$ 146.02		
			Sworn - CID	\$ 16,485.54			\$ 16,485.54	129.53%	\$ 21,353.72			\$ 16,485.54	\$ 37,839.26		\$ 663.85		
			PC-Policy Unit	\$ 33.63			\$ 33.63	136.32%	\$ 45.94			\$ 33.63	\$ 79.47		\$ 1.39		
			Medallion Maintenance 2										\$ 336.30		\$ 5.90		
			Printing & Postage										\$ 137.37		\$ 2.41		
			Total	\$ 22,785.75			\$ 22,785.75		\$ 30,495.19				\$ 22,785.75	\$ 53,754.61		\$ 943.06	
43	P581/ P781(A)	MOTION PICTURE SHOW/ADULT	Office of Finance	\$ 48.15			\$ 48.15	156.47%	\$ 75.34			\$ 48.15	\$ 123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records	\$ 104.52			\$ 104.52	136.32%	\$ 142.48			\$ 104.52	\$ 247.00		\$ 247.00		
			PC-Policy Unit	\$ 0.59			\$ 0.59	136.32%	\$ 0.80			\$ 0.59	\$ 1.39		\$ 1.39		
			Medallion Maintenance 2										\$ 5.90		\$ 5.90		
			Printing & Postage										\$ 2.41		\$ 2.41		
			Total	\$ 153.26			\$ 153.26		\$ 218.63				\$ 153.26	\$ 380.20		\$ 380.20	



**ATTACHMENT II**

**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A		B	C	D	E	G	H	I	J	K	L	M	N									
		Special Service	Full Cost Recovery													Direct	CTO	CTO	Gross	Consol.	Indirect	Div.	Div.	Exp
			w/o Overtime	Net Salaries	41	41	Salaries with CTO B + D	Rate	Rate	Rate	Rate	Cost	Cost	No. of	Cost/									
					%	Amount B X C		%	%	%	EX H	EX J	E + G + I + J	Unls	Unk <sup>4</sup>									
49	P362	<b>POOL ROOM - SINGLE TABLE</b>																						
		Office of Finance	\$	144.45				\$	144.45	156.47%	\$	226.02					\$	144.45	\$	370.47	1	\$	123.49	
		Civilian CID - Permit Processing & Records	\$	147.12				\$	147.12	136.32%	\$	200.55					\$	147.12	\$	347.87		\$	115.89	
		Sworn - CID	\$	197.13				\$	197.13	129.53%	\$	255.34					\$	197.13	\$	452.47		\$	150.82	
		PC-Policy Unit	\$	1.77				\$	1.77	136.32%	\$	2.41					\$	1.77	\$	4.18		\$	1.39	
		Medallion Maintenance 2															\$		\$	17.70		\$	5.90	
		Printing & Postage															\$		\$	7.23		\$	2.41	
		Total	\$	490.47				\$	490.47					\$	684.33		\$	490.47	\$	1,199.73	3	\$	399.91	
50	P363	<b>POOL ROOM - TWO OR MORE TABLES</b>																						
		Office of Finance	\$	144.45				\$	144.45	156.47%	\$	226.02					\$	144.45	\$	370.47		\$	370.47	
		Civilian CID - Permit Processing & Records	\$	49.04				\$	49.04	136.32%	\$	66.85					\$	49.04	\$	115.89		\$	115.89	
		Sworn - CID	\$	65.71				\$	65.71	129.53%	\$	85.11					\$	65.71	\$	150.82		\$	150.82	
		PC-Policy Unit	\$	0.59				\$	0.59	136.32%	\$	0.80					\$	0.59	\$	1.39		\$	1.39	
		Medallion Maintenance 2															\$		\$	5.90		\$	5.90	
		Printing & Postage															\$		\$	2.41		\$	2.41	
		Total	\$	259.79				\$	259.79					\$	378.79		\$	259.79	\$	646.89	1	\$	646.89	
52	P569	<b>RIDES-MECHANICAL</b>																						
		Office of Finance	\$	433.35				\$	433.35	156.47%	\$	678.06					\$	433.35	\$	1,111.41		\$	123.49	
		Civilian CID - Permit Processing & Records	\$	301.05				\$	301.05	136.32%	\$	410.39					\$	301.05	\$	711.44		\$	79.05	
		PC-Policy Unit	\$	5.31				\$	5.31	136.32%	\$	7.24					\$	5.31	\$	12.55		\$	1.39	
		Medallion Maintenance 2															\$		\$	53.10		\$	5.90	
		Printing & Postage															\$		\$	21.69		\$	2.41	
		Total	\$	739.71				\$	739.71					\$	1,095.69		\$	739.71	\$	1,910.19	9	\$	212.24	

**ATTACHMENT II**

**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate 41 %	D CTO Amount B X C	E Gross Salaries with CTO B + D	CY 2022 CAP 42 Rate %	G CAP 42 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L / M			
53	P970	RUMMAGE SALE ANNUAL <sup>1</sup>	Office of Finance	48.15			48.15	156.47%	75.34				48.15	123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records	30.33			30.33	136.32%	41.35					30.33	71.68		\$ 71.68	
			PC-Policy Unit	0.59			0.59	136.32%	0.80					0.59	1.39		\$ 1.39	
			Medallion Maintenance 2												5.90		\$ 5.90	
			Printing & Postage												2.41		\$ 2.41	
			Total			79.07				117.49					79.07	204.87	1	\$ 204.87
			SALE, CLOSE OUT <sup>1</sup>															
			Office of Finance	48.15				48.15	156.47%	75.34					48.15	123.49		\$ 123.49
			Civilian CID - Permit Processing & Records	49.04				49.04	136.32%	66.85					49.04	115.89		\$ 115.89
			PC-Policy Unit	0.59				0.59	136.32%	0.80					0.59	1.39		\$ 1.39
Medallion Maintenance 2													5.90		\$ 5.90			
Printing & Postage													2.41		\$ 2.41			
Total			97.78				143.00					97.78	249.09	1	\$ 249.09			
55	P937	SALE, FIRE <sup>1</sup>																
			Office of Finance	48.15			48.15	156.47%	75.34					48.15	123.49		\$ 123.49	
			Civilian CID - Permit Processing & Records	49.04			49.04	136.32%	66.85					49.04	115.89		\$ 115.89	
			PC-Policy Unit	0.59			0.59	136.32%	0.80					0.59	1.39		\$ 1.39	
			Medallion Maintenance 2												5.90		\$ 5.90	
			Printing & Postage												2.41		\$ 2.41	
Total			97.78				143.00					97.78	249.09	1	\$ 249.09			

**ATTACHMENT II**

**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate %	D CTO Amount B X C	E Gross Salaries with CTO B + D	CV/2022 CAP 42 Rate %	G CAP 42 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L/M		
56	P272	SECONDHAND (AUTO PARTS) <sup>1</sup>	Office of Finance	\$ 48.15		\$ 48.15	156.47%	\$ 75.34				\$ 48.15	\$ 123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records	\$ 50.22		\$ 50.22	136.32%	\$ 68.46				\$ 50.22	\$ 118.68		\$ 118.68		
			CCD/CID D1	\$ 131.42		\$ 131.42	129.53%	\$ 170.23				\$ 131.42	\$ 301.65		\$ 301.65		
			PC-Policy Unit	\$ 0.59		\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39		
			Medallion Maintenance 2											\$ 5.90	\$ 5.90		
			Printing & Postage											\$ 2.41	\$ 2.41		
			Total	\$ 230.38		\$ 230.38		\$ 314.83					\$ 230.38	\$ 553.52		\$ 553.52	
57	P273	SECONDHAND (GENERAL)	Office of Finance	\$ 192.80		\$ 192.80	156.47%	\$ 301.36				\$ 192.80	\$ 483.96		\$ 123.49		
			Civilian CID - Permit Processing & Records	\$ 200.88		\$ 200.88	136.32%	\$ 273.84				\$ 200.88	\$ 474.72		\$ 118.68		
			CCD/CID D1	\$ 525.68		\$ 525.68	129.53%	\$ 680.91				\$ 525.68	\$ 1,206.59		\$ 301.65		
			PC-Policy Unit	\$ 2.36		\$ 2.36	136.32%	\$ 3.22				\$ 2.36	\$ 5.58		\$ 1.39		
			Medallion Maintenance 2											\$ 5.90	\$ 5.90		
			Printing & Postage											\$ 23.80	\$ 23.80		
			Total	\$ 921.52		\$ 921.52		\$ 1,259.33					\$ 921.52	\$ 2,214.09		\$ 553.52	
58	P274	SECONDHAND (BOOKS/MAGAZINES) <sup>1</sup>	Office of Finance	\$ 48.15		\$ 48.15	156.47%	\$ 75.34				\$ 48.15	\$ 123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records	\$ 50.22		\$ 50.22	136.32%	\$ 68.46				\$ 50.22	\$ 118.68		\$ 118.68		
			CCD/CID D1	\$ 131.42		\$ 131.42	129.53%	\$ 170.23				\$ 131.42	\$ 301.65		\$ 301.65		
			PC-Policy Unit	\$ 0.59		\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39		
			Medallion Maintenance 2											\$ 5.90	\$ 5.90		
			Printing & Postage											\$ 2.41	\$ 2.41		
			Total	\$ 230.38		\$ 230.38		\$ 314.83					\$ 230.38	\$ 553.52		\$ 553.52	

**ATTACHMENT II**

**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate %	D CTO Amount B X C	E Gross Salaries with CTO B + D	CV 2022 CAP 42 Rate %	G CAP 42 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L/M			
																F Consol. Rate %		
59	P275	SECONDHAND (JEWELRY)	Office of Finance	\$ 240.75			\$ 240.75	156.47%	\$ 376.70				\$ 441.00	\$ 617.45		\$ 123.49		
			Civilian CID - Permit Processing & Records	\$ 251.10			\$ 251.10	136.32%	\$ 342.30				\$ 251.10	\$ 593.40		\$ 118.68		
			CCD/CID D1	\$ 657.10			\$ 657.10	129.53%	\$ 851.14				\$ 657.10	\$ 1,508.24		\$ 301.65		
			PC-Policy Unit	\$ 2.95			\$ 2.95	136.32%	\$ 4.02				\$ 2.95	\$ 6.97		\$ 1.39		
			Medallion Maintenance 2											\$ 29.50		\$ 5.90		
			Printing & Postage											\$ 12.05		\$ 2.41		
			Total	\$ 1,151.90			\$ 1,151.90		\$ 1,574.16					\$ 1,352.15	\$ 2,767.61	5	\$ 553.52	
			60	P978	SHOOTING GALLERY 1													
					Office of Finance	\$ 48.15			\$ 48.15	156.47%	\$ 75.34				\$ 48.15	\$ 123.49		\$ 123.49
					Civilian CID - Permit Processing & Records	\$ 98.55			\$ 98.55	136.32%	\$ 134.34				\$ 98.55	\$ 232.89		\$ 232.89
		PC-Policy Unit	\$ 0.59			\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39			
		Medallion Maintenance 2										\$ 5.90		\$ 5.90				
		Printing & Postage										\$ 2.41		\$ 2.41				
		Total	\$ 147.29			\$ 147.29		\$ 210.49				\$ 147.29	\$ 366.09	1	\$ 366.09			
61	P582	SKATING RINK 1																
		Office of Finance	\$ 48.15			\$ 48.15	156.47%	\$ 75.34				\$ 48.15	\$ 123.49		\$ 123.49			
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	136.32%	\$ 66.85				\$ 49.04	\$ 115.89		\$ 115.89			
		PC-Policy Unit	\$ 0.59			\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39			
		Medallion Maintenance 2										\$ 5.90		\$ 5.90				
		Printing & Postage										\$ 2.41		\$ 2.41				
		Total	\$ 97.78			\$ 97.78		\$ 143.00				\$ 97.78	\$ 249.09	1	\$ 249.09			

**ATTACHMENT II**

**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate 41 %	D CTO Amount BXC	E Gross Salaries with CTO B+D	CY2022 CAP 42 Rate %	G CAP 42 Indirect Cost Amt EXF	H Div. OH Rate %	I Div. OH Amt EXH	J Exp & OT	K Total Direct Cost E+J	L Total Billable Cost E+G+I+J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L/M		
																F Consol. Rate %	
63	P698	SWAP MEET OPERATOR 1	Office of Finance	\$ 48.15		\$ 48.15	156.47%	\$ 75.34				\$ 48.15	\$ 123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	136.32%	\$ 66.85				\$ 49.04	\$ 115.89		\$ 115.89		
			CCD/CID D1	\$ 131.42		\$ 131.42	129.53%	\$ 170.23				\$ 131.42	\$ 301.65		\$ 301.65		
			PC-Policy Unit	\$ 0.59		\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39		
			Medallion Maintenance 2											\$ 5.90	\$ 5.90		
			Printing & Postage											\$ 2.41	\$ 2.41		
			Total	\$ 229.20		\$ 229.20		\$ 313.22					\$ 229.20	\$ 550.73	1	\$ 550.73	
64	P511	CYBERCAFE 1	Office of Finance	\$ 48.15		\$ 48.15	156.47%	\$ 75.34				\$ 48.15	\$ 123.49		\$ 123.49		
			Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	136.32%	\$ 66.85				\$ 49.04	\$ 115.89		\$ 115.89		
			PC-Policy Unit	\$ 0.59		\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39		
			Medallion Maintenance 2											\$ 5.90	\$ 5.90		
			Printing & Postage											\$ 2.41	\$ 2.41		
			Total	\$ 97.78		\$ 97.78		\$ 143.00					\$ 97.78	\$ 249.09	1	\$ 249.09	
65	P287	TOWING OPERATION	Office of Finance	\$ 96.30		\$ 96.30	156.47%	\$ 150.68				\$ 96.30	\$ 246.98		\$ 246.98		
			Civilian CID - Permit Processing & Records	\$ 109.28		\$ 109.28	136.32%	\$ 148.97				\$ 109.28	\$ 258.25		\$ 258.25		
			Sworn - CID	\$ 197.14		\$ 197.14	129.53%	\$ 255.36				\$ 197.14	\$ 452.50		\$ 452.50		
			PC-Policy Unit	\$ 1.18		\$ 1.18	136.32%	\$ 1.61				\$ 1.18	\$ 2.79		\$ 2.79		
			Medallion Maintenance 2											\$ 11.80	\$ 11.80		
			Printing & Postage											\$ 4.82	\$ 4.82		
			Total	\$ 403.90		\$ 403.90		\$ 556.62					\$ 403.90	\$ 977.14	2	\$ 488.57	

**ATTACHMENT II**

**Estimated Cost for INITIAL Police Permits**

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate 41 %	D CTO Amount B X C	E Gross Salaries with CTO B + D	CY2022 CAP 42 Rate %	G CAP 42 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L/M			
																Police Commission Identification Card Fee		
66 <sup>3</sup>	P685	TOW UNIT OPERATOR	Office of Finance			\$ 2,118.60	156.47%	\$ 3,314.97				\$ 2,118.60	\$ 5,433.57		\$ 123.49			
			Civilian CID - Permit Processing & Records	\$ 899.36			\$ 899.36	136.32%	\$ 1,226.01				\$ 899.36	\$ 2,125.37		\$ 48.30		
			Sworn - CID	\$ 4,337.08			\$ 4,337.08	129.53%	\$ 5,617.82				\$ 4,337.08	\$ 9,954.90		\$ 226.25		
			PC-Policy Unit	\$ 25.96			\$ 25.96	136.32%	\$ 35.39				\$ 25.96	\$ 61.35		\$ 1.39		
			Medallion Maintenance 2											\$ 259.60		\$ 5.90		
			Printing & Postage											\$ 106.04		\$ 2.41		
			Total	\$ 7,381.00				\$ 7,381.00		\$ 10,194.19				\$ 7,381.00	\$ 17,940.83	44	\$ 407.75	
																		\$ 12.00
																		\$ 419.75
																		\$ 123.49
67	P927	AMMUNITION VENDOR <sup>1</sup>	Office of Finance			\$ 48.15	156.47%	\$ 75.34				\$ 48.15	\$ 123.49		\$ 123.49			
			Civilian CID - Permit Processing & Records	\$ 98.55			\$ 98.55	136.32%	\$ 134.34				\$ 98.55	\$ 232.89		\$ 232.89		
			Sworn - CID	\$ 314.00			\$ 314.00	129.53%	\$ 406.72				\$ 314.00	\$ 720.72		\$ 720.72		
			PC-Policy Unit	\$ 0.59			\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39		
			Medallion Maintenance 2											\$ 5.90		\$ 5.90		
			Printing & Postage											\$ 2.41		\$ 2.41		
			Total	\$ 461.29			\$ 461.29		\$ 617.21					\$ 461.29	\$ 1,086.81	1	\$ 1,086.81	
																		\$ 123.49
																		\$ 85.97
																		\$ 150.82
68	P702	VALET PARKING OPERATOR	Office of Finance			\$ 433.35	156.47%	\$ 678.06				\$ 433.35	\$ 1,111.41		\$ 123.49			
			Civilian CID - Permit Processing & Records	\$ 327.42			\$ 327.42	136.32%	\$ 446.34				\$ 327.42	\$ 773.76		\$ 85.97		
			Sworn - CID	\$ 591.39			\$ 591.39	129.53%	\$ 766.03				\$ 591.39	\$ 1,357.42		\$ 150.82		
			PC-Policy Unit	\$ 5.31			\$ 5.31	136.32%	\$ 7.24				\$ 5.31	\$ 12.55		\$ 1.39		
			Medallion Maintenance 2											\$ 53.10		\$ 5.90		
			Printing & Postage											\$ 21.69		\$ 2.41		
			Total	\$ 1,357.47			\$ 1,357.47		\$ 1,897.67					\$ 1,357.47	\$ 3,329.93	9	\$ 369.99	
																		\$ 123.49
																		\$ 85.97
																		\$ 150.82



**ATTACHMENT III**

**Estimated Cost for RENEWAL of Police Permits**

**CY 2022**

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. 1	F/C	A	B		C	D	E	F	G	H	I	J	K	L	M	N			
			Direct	Net Salaries													CTO	CTO	Gross
		Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units <sup>1</sup>	Unit				
				%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M				
9	P202	ANTIQUE SHOP	Office of Finance	\$ 616.65		\$ 616.65	156.47%	\$ 964.87					\$ 616.65	\$ 1,581.52		\$ 105.43			
			LAPD-CID Sworn	\$ 2,140.65		\$ 2,140.65	129.53%	\$ 2,772.78					\$ 2,140.65	\$ 4,913.43		\$ 327.56			
			LAPD-CID Civilian	\$ 26.88		\$ 26.88	136.32%	\$ 36.64					\$ 26.88	\$ 63.52		\$ 4.23			
			PC-Policy Unit	\$ 8.85		\$ 8.85	136.32%	\$ 12.06					\$ 8.85	\$ 20.91		\$ 1.39			
			Medallion Maintenance <sup>5</sup>											\$ 88.50		\$ 5.90			
			Printing & Postage											\$ 35.55		\$ 2.37			
			Total	\$ 2,793.03		\$ 2,793.03		\$ 3,786.36						\$ 2,793.03	\$ 6,703.44	15	\$ 446.90		
10	P205	ANTIQUE SHOWPROMOTER OR COLLECTORS' EXCHANGE <sup>1</sup>	Office of Finance	\$ 41.11		\$ 41.11	156.47%	\$ 64.32					\$ 41.11	\$ 105.43		\$ 105.43			
			LAPD-CID Sworn	\$ 142.71		\$ 142.71	129.53%	\$ 184.85					\$ 142.71	\$ 327.56		\$ 327.56			
			LAPD-CID Civilian	\$ 0.84		\$ 0.84	136.32%	\$ 1.15					\$ 0.84	\$ 1.99		\$ 1.99			
			PC-Policy Unit	\$ 0.59		\$ 0.59	136.32%	\$ 0.80					\$ 0.59	\$ 1.39		\$ 1.39			
			Medallion Maintenance <sup>5</sup>											\$ 5.90		\$ 5.90			
			Printing & Postage											\$ 2.37		\$ 2.37			
			Total	\$ 185.25		\$ 185.25		\$ 251.13						\$ 185.25	\$ 444.65	1	\$ 444.65		
11 <sup>2</sup>	P510	ARCADE GAME	Office of Finance	\$ 1,315.52		\$ 1,315.52	156.47%	\$ 2,058.39				\$ 1,315.52	\$ 3,373.91		\$ 105.43				
			LAPD-CID Sworn	\$ 4,566.72		\$ 4,566.72	129.53%	\$ 5,915.27				\$ 4,566.72	\$ 10,481.99		\$ 327.56				
			LAPD-CID Civilian	\$ 26.88		\$ 26.88	136.32%	\$ 36.64					\$ 26.88	\$ 63.52		\$ 1.99			
			PC-Policy Unit	\$ 18.88		\$ 18.88	136.32%	\$ 25.74					\$ 18.88	\$ 44.62		\$ 1.39			
			Medallion Maintenance <sup>5</sup>											\$ 188.80		\$ 5.90			
			Printing & Postage											\$ 75.84		\$ 2.37			
Total	\$ 5,928.00		\$ 5,928.00		\$ 8,036.05						\$ 5,928.00	\$ 14,228.69	32	\$ 444.65					

**ATTACHMENT III  
Estimated Cost for RENEWAL of Police Permits  
CY 2022**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N			
		Special Service	Direct	CTO	CTO	Gross	CAP 41	CAP 41	Div.	Div.	Exp	Total	Total	Annual	RATE:			
		Full Cost Recovery	Net Salaries	41	41	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/			
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units <sup>1</sup>	Unit			
				%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M			
12	P509/ P709 (A)	ARCADE PICTURE <sup>1</sup>	Office of Finance	164.44			156.47%	257.30					164.44	421.74		105.43		
			LAPD-CID Sworn	570.84			129.53%	739.41					570.84	1,310.25		327.56		
			LAPD-CID Civilian	3.36			136.32%	4.58					3.36	7.94		1.99		
			PC-Policy Unit	2.36			136.32%	3.22					2.36	5.58		1.39		
			Medallion Maintenance <sup>5</sup>												23.60		5.90	
			Printing & Postage												9.48		2.37	
			Total	741.00				741.00		1,004.51				741.00	1,778.59	4	444.65	
			13	P706	AUTO PARK	Office of Finance	5,426.52			156.47%	8,490.88					5,426.52	13,917.40	
LAPD-CID Sworn	18,837.72						129.53%	24,400.50					18,837.72	43,238.22		327.56		
LAPD-CID Civilian	110.88						136.32%	151.15					110.88	262.03		1.99		
PC-Policy Unit	77.88						136.32%	106.17					77.88	184.05		1.39		
Medallion Maintenance <sup>5</sup>															778.80		5.90	
Printing & Postage															312.84		2.37	
Total	24,453.00							24,453.00		33,148.69				24,453.00	58,693.33	132	444.65	
14 <sup>2</sup>	P912	BATH/TANNING SALON				Office of Finance	2,466.60			156.47%	3,859.49					2,466.60	6,326.09	
			LAPD-CID Sworn	8,562.60			129.53%	11,091.14					8,562.60	19,653.74		327.56		
			LAPD-CID Civilian	50.40			136.32%	68.71					50.40	119.11		1.99		
			PC-Policy Unit	35.40			136.32%	48.26					35.40	83.66		1.39		
			Medallion Maintenance <sup>5</sup>												83.66		5.90	
			Printing & Postage												354.00		2.37	
			Total	11,115.00				11,115.00		15,067.59				11,115.00	26,678.79	60	444.65	

**ATTACHMENT III**

**Estimated Cost for RENEWAL of Police Permits**

**CY 2022**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
																Full Cost Recovery	Direct
		Special Service	Net Salaries	41	41	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/		
			w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EX F	Rate %	Amt EX H	OT	Cost E + J	Cost E + G + I + J	Units 1	Unit L / M		
15 2	P314	<b>BOWLING ALLEY 1</b>															
		Office of Finance															
		LAPD-CID Sworn	\$ 452.21			\$ 452.21	156.47%	\$ 707.57					\$ 452.21	\$ 1,159.78		\$ 105.43	
		LAPD-CID Sworn	\$ 1,589.81			\$ 1,589.81	129.53%	\$ 2,033.37					\$ 1,589.81	\$ 3,603.18		\$ 327.56	
		LAPD-CID Civilian	\$ 9.24			\$ 9.24	136.32%	\$ 12.60					\$ 9.24	\$ 21.84		\$ 1.99	
		PC-Policy Unit	\$ 6.49			\$ 6.49	136.32%	\$ 8.85					\$ 6.49	\$ 15.34		\$ 1.39	
		Medallion Maintenance <sup>5</sup>														\$ 64.90	
		Printing & Postage														\$ 26.07	
		<b>Total</b>			\$ 2,037.75		\$ 2,037.75		\$ 2,762.39				\$ 2,037.75	\$ 4,891.11	11	\$ 444.65	
			P519/ P719(A)	<b>CAFÉ ENTERTAINMENT &amp; SHOWS</b>													
16		Office of Finance															
		LAPD-CID Sworn	\$ 17,800.63			\$ 17,800.63	156.47%	\$ 27,852.65				\$ 17,800.63	\$ 45,653.28		\$ 105.43		
		LAPD-CID Sworn	\$ 61,793.43			\$ 61,793.43	129.53%	\$ 80,041.03				\$ 61,793.43	\$ 141,834.46		\$ 327.56		
		LAPD-CID Civilian	\$ 363.72			\$ 363.72	136.32%	\$ 495.82				\$ 363.72	\$ 859.54		\$ 1.99		
		PC-Policy Unit	\$ 255.47			\$ 255.47	136.32%	\$ 348.26				\$ 255.47	\$ 603.73		\$ 1.39		
		Medallion Maintenance <sup>5</sup>													\$ 2,554.70		
		Printing & Postage													\$ 1,026.21		
		<b>Total</b>			\$ 80,213.25		\$ 80,213.25		\$ 108,737.76				\$ 80,213.25	\$ 192,531.92	433	\$ 444.65	
			P520	<b>CARD CLUB / SCHOOL 1</b>													
		18		Office of Finance													
LAPD-CID Sworn	\$ 41.11					\$ 41.11	156.47%	\$ 64.32				\$ 41.11	\$ 105.43		\$ 105.43		
LAPD-CID Sworn	\$ 142.71					\$ 142.71	129.53%	\$ 184.85				\$ 142.71	\$ 327.56		\$ 327.56		
LAPD-CID Civilian	\$ 0.84					\$ 0.84	136.32%	\$ 1.15				\$ 0.84	\$ 1.99		\$ 1.99		
PC-Policy Unit	\$ 0.59					\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39		
Medallion Maintenance <sup>5</sup>													\$ 5.90				
Printing & Postage													\$ 2.37				
<b>Total</b>			\$ 185.25		\$ 185.25		\$ 251.13				\$ 185.25	\$ 444.65	1	\$ 444.65			
	P523	<b>CARNIVAL</b>															
19 2																	

**ATTACHMENT III**

**Estimated Cost for RENEWAL of Police Permits**

**CY 2022**

Permit No. 1	F/C	A Special Service	B Direct	C CTO	D CTO	E Gross	F CAP 41	G CAP 41	H Div.	I Div.	J Exp	K Total	L Total	M Annual	N RATE:
		Full Cost Recovery	w/o Overtime	Rate %	Amount BXC	with CTO B+D	Rate %	Cost Amt EXF	Rate %	Amt EXH	OT	Cost E+J	Cost E+G+I+J	Units 1	Unit L/M
		Office of Finance	\$ 205.55			\$ 205.55	156.47%	\$ 321.62				\$ 205.55	\$ 527.17		\$ 105.43
		LAPD-CID Sworn	\$ 713.55			\$ 713.55	129.53%	\$ 924.26				\$ 713.55	\$ 1,637.81		\$ 327.56
		LAPD-CID Civilian	\$ 4.20			\$ 4.20	136.32%	\$ 5.73				\$ 4.20	\$ 9.93		\$ 1.99
		PC-Policy Unit	\$ 2.95			\$ 2.95	136.32%	\$ 4.02				\$ 2.95	\$ 6.97		\$ 1.39
		Medallion Maintenance <sup>5</sup>											\$ 29.50	\$ 11.85	
		Printing & Postage													\$ 2.37
		<b>Total</b>	\$ 926.25			\$ 926.25		\$ 1,255.63				\$ 926.25	\$ 2,223.23	5	\$ 444.65
20	P529	<b>DANCE HALL</b>													
		Office of Finance	\$ 6,002.06			\$ 6,002.06	156.47%	\$ 9,391.42				\$ 6,002.06	\$ 15,393.48		\$ 105.43
		LAPD-CID Sworn	\$ 20,835.66			\$ 20,835.66	129.53%	\$ 26,988.43				\$ 20,835.66	\$ 47,824.09		\$ 327.56
		LAPD-CID Civilian	\$ 122.64			\$ 122.64	136.32%	\$ 167.18				\$ 122.64	\$ 289.82		\$ 1.99
		PC-Policy Unit	\$ 86.14			\$ 86.14	136.32%	\$ 117.43				\$ 86.14	\$ 203.57		\$ 1.39
		Medallion Maintenance <sup>5</sup>												\$ 5.90	
		Printing & Postage												\$ 2.37	
		<b>Total</b>	\$ 27,046.50			\$ 27,046.50		\$ 36,664.46				\$ 27,046.50	\$ 64,918.38	146	\$ 444.65
21 <sup>3</sup>	P531	<b>DANCE, ONE-NIGHT PUBLIC</b>													
		N/A													
22 <sup>3</sup>	P530	<b>DANCE, TEENAGE PUBLIC</b>													
		N/A													
23 <sup>2</sup>	P526	<b>DANCING ACADEMY</b>													
		Office of Finance	\$ 739.98			\$ 739.98	156.47%	\$ 1,157.85				\$ 739.98	\$ 1,897.83		\$ 105.43
		LAPD-CID Sworn	\$ 2,568.78			\$ 2,568.78	129.53%	\$ 3,327.34				\$ 2,568.78	\$ 5,896.12		\$ 327.56
		LAPD-CID Civilian	\$ 15.12			\$ 15.12	136.32%	\$ 20.61				\$ 15.12	\$ 35.73		\$ 1.99
		PC-Policy Unit	\$ 10.62			\$ 10.62	136.32%	\$ 14.48				\$ 10.62	\$ 25.10		\$ 1.39
		Medallion Maintenance <sup>5</sup>												\$ 5.90	



**ATTACHMENT III  
Estimated Cost for RENEWAL of Police Permits  
CY 2022**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N					
																Special Service	Direct	CTO	CTO	Gross
		Full Cost Recovery	Net Salaries	41	41	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/					
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units <sup>1</sup>	Unit					
		Total		%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M					
27 <sup>2</sup>	P364	<b>FAMILY BILLIARD ROOM</b>																		
		Office of Finance	\$	82.22			\$	82.22	156.47%	\$	128.65		\$	82.22	\$	210.87		\$	105.43	
		LAPD-CID Sworn	\$	285.42			\$	285.42	129.53%	\$	369.70		\$	285.42	\$	655.12		\$	327.56	
		LAPD-CID Civilian	\$	1.68			\$	1.68	136.32%	\$	2.29		\$	1.68	\$	3.97		\$	1.99	
		PC-Policy Unit	\$	1.18			\$	1.18	136.32%	\$	1.61		\$	1.18	\$	2.79		\$	1.39	
		Medallion Maintenance <sup>5</sup>																		2.95
		Printing & Postage																		2.37
		Total	\$	370.50			\$	370.50		\$	502.25		\$	370.50	\$	883.39	2	\$	441.70	
28	P925	<b>FIREARMS VENDOR<sup>1</sup></b>																		
		Office of Finance	\$	698.87			\$	698.87	156.47%	\$	1,093.52		\$	698.87	\$	1,792.39		\$	105.43	
		LAPD-CID Sworn	\$	2,426.07			\$	2,426.07	129.53%	\$	3,142.49		\$	2,426.07	\$	5,568.56		\$	327.56	
		LAPD-CID Civilian	\$	14.28			\$	14.28	136.32%	\$	19.47		\$	14.28	\$	33.75		\$	1.99	
		PC-Policy Unit	\$	10.03			\$	10.03	136.32%	\$	13.67		\$	10.03	\$	23.70		\$	1.39	
		Medallion Maintenance <sup>5</sup>																		5.90
		Printing & Postage																		2.37
		Total	\$	3,149.25			\$	3,149.25		\$	4,269.15		\$	3,149.25	\$	7,558.99	17	\$	444.65	
29 <sup>2,4</sup>	P926	<b>AMMUNITION SALESPERSON</b>																		
		Office of Finance	\$	5,015.42			\$	5,015.42	156.47%	\$	7,847.63		\$	5,015.42	\$	12,863.05		\$	105.43	
		LAPD-CID Sworn	\$	17,410.62			\$	17,410.62	129.53%	\$	22,551.98		\$	17,410.62	\$	39,962.60		\$	327.56	
		LAPD-CID Civilian	\$	102.48			\$	102.48	136.32%	\$	139.70		\$	102.48	\$	242.18		\$	1.99	
		PC-Policy Unit	\$	71.98			\$	71.98	136.32%	\$	98.12		\$	71.98	\$	170.10		\$	1.39	
		Medallion Maintenance <sup>5</sup>																		5.90
		Printing & Postage																		2.37
		Total	\$	22,600.50			\$	22,600.50		\$	30,637.43		\$	22,600.50	\$	54,246.87	122	\$	444.65	



**ATTACHMENT III**  
**Estimated Cost for RENEWAL of Police Permits**  
**CY 2022**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 41	CAP 41	Div.	Div.	Exp	Total	Total	Annual	RATE:
			Net Salaries	41	41	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
		w/o Overtime	Rate	Amount	with CTO	Rate	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units <sup>1</sup>	Unit
			%	B X C	B + D	%	%	EX F	%	EX H		E + J	E + G + I + J		L / M
<b>34<sup>2</sup></b>	<b>P539</b>	<b>GAME, SKILL/SCIENCE</b>												<b>TOTAL</b>	<b>\$ 459.02</b>
		Office of Finance	\$ 287.77		\$ 287.77	156.47%	\$ 450.27					\$ 287.77	\$ 738.04		\$ 105.43
		LAPD-CID Sworn	\$ 998.97		\$ 998.97	129.53%	\$ 1,293.97					\$ 998.97	\$ 2,292.94		\$ 327.56
		LAPD-CID Civilian	\$ 5.88		\$ 5.88	136.32%	\$ 8.02					\$ 5.88	\$ 13.90		\$ 1.99
		PC-Policy Unit	\$ 4.13		\$ 4.13	136.32%	\$ 5.63					\$ 4.13	\$ 9.76		\$ 1.39
		Medallion Maintenance <sup>5</sup>											\$ 4.30		\$ 5.90
		Printing & Postage											\$ 13.79		\$ 1.97
		<b>Total</b>	\$ 1,296.75		\$ 1,296.75		\$ 1,757.89					\$ 1,296.75	\$ 3,109.73	<b>7</b>	\$ <b>444.25</b>
<b>35</b>	<b>P576</b>	<b>HOSTESS, DANCE HALL</b>													
		Office of Finance	\$ 164.44		\$ 164.44	156.47%	\$ 257.30					\$ 164.44	\$ 421.74		\$ 105.43
		LAPD-CID Sworn	\$ 570.84		\$ 570.84	129.53%	\$ 739.41					\$ 570.84	\$ 1,310.25		\$ 327.56
		LAPD-CID Civilian	\$ 3.36		\$ 3.36	136.32%	\$ 4.58					\$ 3.36	\$ 7.94		\$ 1.99
		PC-Policy Unit	\$ 2.36		\$ 2.36	136.32%	\$ 3.22					\$ 2.36	\$ 5.58		\$ 1.39
		Medallion Maintenance <sup>5</sup>											\$ 23.60		\$ 5.90
		Printing & Postage											\$ 9.48		\$ 2.37
		<b>Total</b>	\$ 741.00		\$ 741.00		\$ 1,004.51					\$ 741.00	\$ 1,778.59	<b>4</b>	\$ <b>444.65</b>
<b>36<sup>2</sup></b>	<b>P946</b>	<b>JUNK COLLECTOR</b>													
		Office of Finance	\$ 822.20		\$ 822.20	156.47%	\$ 1,286.50					\$ 822.20	\$ 2,108.70		\$ 105.43
		LAPD-CID Sworn	\$ 2,854.20		\$ 2,854.20	129.53%	\$ 3,697.05					\$ 2,854.20	\$ 6,551.25		\$ 327.56
		LAPD-CID Civilian	\$ 16.80		\$ 16.80	136.32%	\$ 22.90					\$ 16.80	\$ 39.70		\$ 1.99
		PC-Policy Unit	\$ 11.80		\$ 11.80	136.32%	\$ 16.09					\$ 11.80	\$ 27.89		\$ 1.39
		Medallion Maintenance <sup>5</sup>											\$ 118.00		\$ 5.90
		Printing & Postage											\$ 47.40		\$ 2.37
		<b>Total</b>	\$ 3,705.00		\$ 3,705.00		\$ 5,022.53					\$ 3,705.00	\$ 8,892.93	<b>20</b>	\$ <b>444.65</b>

**ATTACHMENT III**  
**Estimated Cost for RENEWAL of Police Permits**  
**CY 2022**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
																Full Cost Recovery	Direct
		Special Service	Net Salaries	41	41	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/		
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units <sup>1</sup>	Unit		
				%	B X C	B + D	%	EX F	%	EX H	E + J	E + G + I + J		L / M			
37	P947	<b>JUNK DEALER</b>															
		Office of Finance															
		LAPD-CID Sworn	\$ 2,589.93				\$ 2,589.93	156.47%	\$ 4,052.46			\$ 2,589.93	\$ 6,642.39		\$ 105.43		
		LAPD-CID Civilian	\$ 8,990.73				\$ 8,990.73	129.53%	\$ 11,645.69			\$ 8,990.73	\$ 20,636.42		\$ 327.56		
		PC-Policy Unit	\$ 52.92				\$ 52.92	136.32%	\$ 72.14			\$ 52.92	\$ 125.06		\$ 1.99		
		Medallion Maintenance <sup>5</sup>	\$ 37.17				\$ 37.17	136.32%	\$ 50.67			\$ 37.17	\$ 87.84		\$ 1.39		
		Printing & Postage														\$ 5.90	
		Total			11,670.75			11,670.75		\$ 15,820.97			\$ 11,670.75	\$ 28,012.73	63	\$ 444.65	
38 2, 4	P950	<b>KEY DUPLICATOR</b>															
		Office of Finance															
		LAPD-CID Sworn	\$ 7,399.80				\$ 7,399.80	156.47%	\$ 11,578.47			\$ 7,399.80	\$ 18,978.27		\$ 106.43		
		LAPD-CID Civilian	\$ 25,687.80				\$ 25,687.80	129.53%	\$ 33,273.41			\$ 25,687.80	\$ 58,961.21		\$ 327.56		
		PC-Policy Unit	\$ 151.20				\$ 151.20	136.32%	\$ 206.12			\$ 151.20	\$ 357.32		\$ 1.99		
		Medallion Maintenance <sup>5</sup>	\$ 106.20				\$ 106.20	136.32%	\$ 144.77			\$ 106.20	\$ 250.97		\$ 1.39		
		Printing & Postage														\$ 5.90	
		Total			33,345.00			33,345.00		\$ 45,202.76			\$ 33,345.00	\$ 80,036.36	180	\$ 444.65	
39	P951	<b>MASSAGE ESTABLISHMENT - ON</b>															
		Office of Finance															
		LAPD-CID Sworn	\$ 16,649.55				\$ 16,649.55	156.47%	\$ 26,051.55			\$ 16,649.55	\$ 42,701.10		\$ 105.43		
		LAPD-CID Civilian	\$ 57,797.55				\$ 57,797.55	129.53%	\$ 74,865.17			\$ 57,797.55	\$ 132,662.72		\$ 327.56		
		PC-Policy Unit	\$ 340.20				\$ 340.20	136.32%	\$ 463.76			\$ 340.20	\$ 803.96		\$ 1.99		
		Medallion Maintenance <sup>5</sup>	\$ 238.95				\$ 238.95	136.32%	\$ 325.74			\$ 238.95	\$ 564.09		\$ 1.39		
		Printing & Postage														\$ 5.90	
		Total			75,026.25			75,026.25		\$ 101,706.21			\$ 75,026.25	\$ 180,081.81	405	\$ 444.65	

**ATTACHMENT III  
Estimated Cost for RENEWAL of Police Permits  
CY 2022**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		<b>Special Service</b>	<b>Direct</b>	<b>CTO</b>	<b>CTO</b>	<b>Gross</b>	<b>CAP 41</b>	<b>CAP 41</b>	<b>Div.</b>	<b>Div.</b>	<b>Exp</b>	<b>Total</b>	<b>Total</b>	<b>Annual</b>	<b>RATE:</b>
		<b>Full Cost Recovery</b>	<b>w/o Overtime</b>	<b>41</b>	<b>41</b>	<b>Salaries</b>	<b>Consol.</b>	<b>Indirect</b>	<b>OH</b>	<b>OH</b>	<b>&amp;</b>	<b>Direct</b>	<b>Billable</b>	<b>No. of</b>	<b>Cost/</b>
				<b>Rate</b>	<b>Amount</b>	<b>with CTO</b>	<b>Rate</b>	<b>Cost Amt</b>	<b>Rate</b>	<b>Amt</b>	<b>OT</b>	<b>Cost</b>	<b>Cost</b>	<b>Units<sup>1</sup></b>	<b>Unit</b>
				<b>%</b>	<b>B X C</b>	<b>B + D</b>	<b>%</b>	<b>EX F</b>	<b>%</b>	<b>EX H</b>		<b>E + J</b>	<b>E + G + I + J</b>		<b>L / M</b>
<b>43</b>	<b>P581/ P781(A)</b>	<b>MOTION PICTURE SHOW/ADULT</b>													
		Office of Finance	\$ 904.42			\$ 904.42	156.47%	\$ 1,415.15				\$ 904.42	\$ 2,319.57		\$ 105.43
		LAPD-CID Sworn	\$ 3,139.62			\$ 3,139.62	129.53%	\$ 4,066.75				\$ 3,139.62	\$ 7,206.37		\$ 327.56
		LAPD-CID Civilian	\$ 18.48			\$ 18.48	136.32%	\$ 25.19				\$ 18.48	\$ 43.67		\$ 1.99
		PC-Policy Unit	\$ 12.98			\$ 12.98	136.32%	\$ 17.69				\$ 12.98	\$ 30.67		\$ 1.39
		Medallion Maintenance <sup>5</sup>													
		Printing & Postage											\$ 129.80		\$ 5.90
		<b>Total</b>	4,075.50			4,075.50		\$ 5,524.78				\$ 4,075.50	\$ 9,782.22	22	\$ 2.37
<b>45</b>	<b>P462</b>	<b>PAWNBROKER</b>													
		Office of Finance	\$ 3,165.47			\$ 3,165.47	156.47%	\$ 4,953.01				\$ 3,165.47	\$ 8,118.48		\$ 105.43
		LAPD-CID Sworn	\$ 10,988.67			\$ 10,988.67	129.53%	\$ 14,233.62				\$ 10,988.67	\$ 25,222.29		\$ 327.56
		LAPD-CID Civilian	\$ 64.68			\$ 64.68	136.32%	\$ 88.17				\$ 64.68	\$ 152.85		\$ 1.99
		PC-Policy Unit	\$ 45.43			\$ 45.43	136.32%	\$ 61.93				\$ 45.43	\$ 107.36		\$ 1.39
		Medallion Maintenance <sup>5</sup>											\$ 454.30		\$ 5.90
		Printing & Postage											\$ 182.49		\$ 2.37
		<b>Total</b>	14,264.25			14,264.25		\$ 19,336.74				\$ 14,264.25	\$ 34,237.78	77	\$ 444.65
<b>47<sup>2</sup></b>	<b>P682</b>	<b>PEACE OFFICER ORGANIZATION - PROMOTER</b>													
		Office of Finance	\$ 41.11			\$ 41.11	156.47%	\$ 64.32				\$ 41.11	\$ 105.43		\$ 105.43
		LAPD-CID Sworn	\$ 142.71			\$ 142.71	129.53%	\$ 184.85				\$ 142.71	\$ 327.56		\$ 327.56
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	136.32%	\$ 1.15				\$ 0.84	\$ 1.99		\$ 1.99
		PC-Policy Unit	\$ 0.59			\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39
		Medallion Maintenance <sup>5</sup>											\$ 5.90		\$ 5.90
		Printing & Postage											\$ 2.37		\$ 2.37
		<b>Total</b>	185.25			185.25		\$ 251.13				\$ 185.25	\$ 444.65	1	\$ 444.65

**ATTACHMENT III  
Estimated Cost for RENEWAL of Police Permits  
CY 2022**

Permit No. 1	F/C	A Special Service	B Direct	C CTO	D CTO	E Gross	F CAP 41	G CAP 41	H Div.	I Div.	J Exp	K Total	L Total	M Annual	N RATE:		
																Net Salaries	41
		Full Cost Recovery	w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EX F	Rate %	Amt EX H	OT	Cost E + J	Cost E + G + I + J	Units 1	Unit L / M		
48 2, 4	P681	<b>PEACE OFFICER ORGANIZATION - SOLICITOR</b>															
		Office of Finance	\$ 41.11			\$ 41.11	156.47%	\$ 64.32					\$ 41.11	\$ 105.43		\$ 105.43	
		LAPD-CID Sworn	\$ 142.71			\$ 142.71	129.53%	\$ 184.85				\$ 142.71	\$ 327.56		\$ 327.56		
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	136.32%	\$ 1.15				\$ 0.84	\$ 1.99		\$ 1.99		
		PC-Policy Unit	\$ 0.59			\$ 0.59	136.32%	\$ 0.80				\$ 0.59	\$ 1.39		\$ 1.39		
		Medallion Maintenance <sup>5</sup>												\$ 5.90		\$ 5.90	
		Printing & Postage												\$ 2.37		\$ 2.37	
		Total	185.25			185.25		\$ 251.13					\$ 185.25	\$ 444.65	1	\$ 444.65	
49	P362	<b>POOL ROOM - SINGLE TABLE</b>															
		Office of Finance	\$ 1,397.74			\$ 1,397.74	156.47%	\$ 2,187.04				\$ 1,397.74	\$ 3,594.78		\$ 105.43		
		LAPD-CID Sworn	\$ 4,852.14			\$ 4,852.14	129.53%	\$ 6,284.98				\$ 4,852.14	\$ 11,137.12		\$ 327.56		
		LAPD-CID Civilian	\$ 28.56			\$ 28.56	136.32%	\$ 38.93				\$ 28.56	\$ 67.49		\$ 1.99		
		PC-Policy Unit	\$ 20.06			\$ 20.06	136.32%	\$ 27.35				\$ 20.06	\$ 47.41		\$ 1.39		
		Medallion Maintenance <sup>5</sup>												\$ 200.60		\$ 5.90	
		Printing & Postage												\$ 80.58		\$ 2.37	
		Total	6,298.50			6,298.50		\$ 8,538.30					\$ 6,298.50	\$ 15,117.98	34	\$ 444.65	
50	P363	<b>POOL ROOM - TWO OR MORE TABLES</b>															
		Office of Finance	\$ 2,589.93			\$ 2,589.93	156.47%	\$ 4,052.46				\$ 2,589.93	\$ 6,642.39		\$ 105.43		
		LAPD-CID Sworn	\$ 8,990.73			\$ 8,990.73	129.53%	\$ 11,645.69				\$ 8,990.73	\$ 20,636.42		\$ 327.56		
		LAPD-CID Civilian	\$ 52.92			\$ 52.92	136.32%	\$ 72.14				\$ 52.92	\$ 125.06		\$ 1.99		
		PC-Policy Unit	\$ 37.17			\$ 37.17	136.32%	\$ 50.67				\$ 37.17	\$ 87.84		\$ 1.39		
		Medallion Maintenance <sup>5</sup>												\$ 371.70		\$ 5.90	
		Printing & Postage												\$ 149.31		\$ 2.37	
		Total	11,670.75			11,670.75		\$ 15,820.97					\$ 11,670.75	\$ 28,012.73	63	\$ 444.65	

**ATTACHMENT III**

**Estimated Cost for RENEWAL of Police Permits**

**CY 2022**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Special Service	Direct	CTO	CTO	Gross	CAP 41	CAP 41	Div.	Div.	Exp	Total	Total	Annual	RATE:		
		Full Cost Recovery	Net Salaries	41	41	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/		
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit		
				%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M		
52 <sup>2</sup>	P569	<b>RIDES-MECHANICAL</b>															
		Office of Finance	\$ 369.99			\$ 369.99	156.47%	\$ 578.92				\$ 369.99	\$ 948.91			\$ 105.43	
		LAPD-CID Sworn	\$ 1,284.39			\$ 1,284.39	129.53%	\$ 1,663.67				\$ 1,284.39	\$ 2,948.06			\$ 327.56	
		LAPD-CID Civilian	\$ 7.56			\$ 7.56	136.32%	\$ 10.31				\$ 7.56	\$ 17.87			\$ 1.99	
		PC-Policy Unit	\$ 5.31			\$ 5.31	136.32%	\$ 7.24				\$ 5.31	\$ 12.55			\$ 1.39	
		Medallion Maintenance <sup>5</sup>														\$ 5.90	
		Printing & Postage														\$ 2.37	
		<b>Total</b>			\$ 1,667.25		\$ 1,667.25		\$ 2,280.14				\$ 1,667.25	\$ 4,001.82	9	\$ 444.65	
53 <sup>2</sup>	P970	<b>RUMMAGE SALE ANNUAL</b>															
		Office of Finance	\$ 986.64			\$ 986.64	156.47%	\$ 1,543.80				\$ 986.64	\$ 2,530.44			\$ 105.43	
		LAPD-CID Sworn	\$ 3,425.04			\$ 3,425.04	129.53%	\$ 4,436.45				\$ 3,425.04	\$ 7,861.49			\$ 327.56	
		LAPD-CID Civilian	\$ 20.16			\$ 20.16	136.32%	\$ 27.48				\$ 20.16	\$ 47.64			\$ 1.99	
		PC-Policy Unit	\$ 14.16			\$ 14.16	136.32%	\$ 19.30				\$ 14.16	\$ 33.46			\$ 1.39	
		Medallion Maintenance <sup>5</sup>														\$ 5.90	
		Printing & Postage														\$ 2.37	
		<b>Total</b>			\$ 4,446.00		\$ 4,446.00		\$ 6,027.03				\$ 4,446.00	\$ 10,671.51	24	\$ 444.65	
54 <sup>3</sup>	P923	SALE, CLOSE OUT															
		N/A															
55 <sup>3</sup>	P937	SALE, FIRE															
		N/A															
56	P272	<b>SECONDHAND (AUTO PARTS)</b>															
		Office of Finance	\$ 1,685.51			\$ 1,685.51	156.47%	\$ 2,637.32				\$ 1,685.51	\$ 4,322.83			\$ 105.43	
		LAPD-CID Sworn	\$ 5,851.11			\$ 5,851.11	129.53%	\$ 7,578.94				\$ 5,851.11	\$ 13,430.05			\$ 327.56	
		LAPD-CID Civilian	\$ 34.44			\$ 34.44	136.32%	\$ 46.95				\$ 34.44	\$ 81.39			\$ 1.99	
		PC-Policy Unit	\$ 24.19			\$ 24.19	136.32%	\$ 32.98				\$ 24.19	\$ 57.17			\$ 1.39	

**ATTACHMENT III**

**Estimated Cost for RENEWAL of Police Permits**

**CV 2022**

Permit No. <sup>1</sup>	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		<b>Full Cost Recovery</b>	<b>Direct</b>	<b>CTO</b>	<b>CTO</b>	<b>Gross</b>	<b>Consol.</b>	<b>Indirect</b>	<b>Div.</b>	<b>Div.</b>	<b>Exp</b>	<b>Total</b>	<b>Billable</b>	<b>Annual</b>	<b>RATE:</b>
			<b>Net Salaries</b>	<b>41</b>	<b>41</b>	<b>Salaries</b>	<b>Cap 41</b>	<b>Cap 41</b>	<b>OH</b>	<b>OH</b>	<b>&amp;</b>	<b>Direct</b>	<b>Cost</b>	<b>No. of</b>	<b>Cost/</b>
				<b>Rate</b>	<b>Amount</b>	<b>with CTO</b>	<b>Rate</b>	<b>Cost Amt</b>	<b>Rate</b>	<b>Amt</b>	<b>OT</b>	<b>Cost</b>	<b>E + G + I + J</b>	<b>Units <sup>1</sup></b>	<b>Unit</b>
			<b>w/o Overtime</b>	<b>%</b>	<b>B X C</b>	<b>B + D</b>	<b>%</b>	<b>EX F</b>	<b>%</b>	<b>EX H</b>		<b>E + J</b>			<b>L / M</b>
		Medallion Maintenance <sup>5</sup>													
		Printing & Postage													
		<b>Total</b>	7,595.25			7,595.25		10,296.18					18,230.50	41	444.65
<b>57</b>	<b>P273</b>	<b>SECONDHAND (GENERAL)</b>													
		Office of Finance	10,565.27			10,565.27	156.47%	16,531.48							
		LAPD-CID Sworn	36,676.47			36,676.47	129.53%	47,507.03							
		LAPD-CID Civilian	215.88			215.88	136.32%	294.29							
		PC-Policy Unit	151.63			151.63	136.32%	206.70							
		Medallion Maintenance <sup>5</sup>													
		Printing & Postage													
		<b>Total</b>	47,609.25			47,609.25		64,539.50					114,274.14	257	444.65
<b>58</b>	<b>P274</b>	<b>SECONDHAND (BOOKS/MAGAZINES)</b>													
		Office of Finance	452.21			452.21	156.47%	707.57							
		LAPD-CID Sworn	1,569.81			1,569.81	129.53%	2,033.37							
		LAPD-CID Civilian	9.24			9.24	136.32%	12.60							
		PC-Policy Unit	6.49			6.49	136.32%	8.85							
		Medallion Maintenance <sup>5</sup>													
		Printing & Postage													
		<b>Total</b>	2,037.75			2,037.75		2,762.39					4,891.11	11	444.65
<b>59</b>	<b>P275</b>	<b>SECONDHAND (JEWELRY)</b>													
		Office of Finance	8,591.99			8,591.99	156.47%	13,443.89							
		LAPD-CID Sworn	29,826.39			29,826.39	129.53%	38,634.12							
		LAPD-CID Civilian	175.56			175.56	136.32%	239.32							
		PC-Policy Unit	123.31			123.31	136.32%	168.10							
		Medallion Maintenance <sup>5</sup>													
		Printing & Postage													
		<b>Total</b>	8,591.99			8,591.99		12,233.10					1,233.10		5.90
		<b>Office of Finance</b>													
		<b>LAPD-CID Sworn</b>													
		<b>LAPD-CID Civilian</b>													
		<b>PC-Policy Unit</b>													
		<b>Medallion Maintenance<sup>5</sup></b>													
		<b>Printing &amp; Postage</b>													
		<b>Office of Finance</b>													
		<b>LAPD-CID Sworn</b>													
		<b>LAPD-CID Civilian</b>													
		<b>PC-Policy Unit</b>													
		<b>Medallion Maintenance<sup>5</sup></b>													
		<b>Printing &amp; Postage</b>													

**ATTACHMENT III  
Estimated Cost for RENEWAL of Police Permits  
CV 2022**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N				
		Special Service	Direct	CTO	CTO	Gross	CAP 41	CAP 41	Div.	Div.	Exp	Total	Total	Annual	RATE:				
		Full Cost Recovery	Net Salaries	41	41	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/				
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit				
		Total		%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M				
60	P978	SHOOTING GALLERY																	
			Office of Finance																
			LAPD-CID Sworn	\$	123.33			\$	123.33	\$	156.47%	\$	192.97	\$	316.30	\$	105.43		
			LAPD-CID Civilian	\$	428.13			\$	428.13	\$	129.53%	\$	554.56	\$	982.69	\$	327.56		
			PC-Policy Unit	\$	2.52			\$	2.52	\$	136.32%	\$	3.44	\$	5.96	\$	1.99		
			Medallion Maintenance <sup>5</sup>	\$	1.77			\$	1.77	\$	136.32%	\$	2.41	\$	4.18	\$	1.39		
			Printing & Postage																
			Total		555.75			555.75		\$	753.38				\$	1,333.94	3	\$	444.65
61 2	P582	SKATING RINK																	
			Office of Finance	\$	82.22			\$	82.22	\$	156.47%	\$	128.65	\$	210.87	\$	105.43		
			LAPD-CID Sworn	\$	285.42			\$	285.42	\$	129.53%	\$	369.70	\$	655.12	\$	327.56		
			LAPD-CID Civilian	\$	1.68			\$	1.68	\$	136.32%	\$	2.29	\$	3.97	\$	1.99		
			PC-Policy Unit	\$	1.18			\$	1.18	\$	136.32%	\$	1.61	\$	2.79	\$	1.39		
			Medallion Maintenance <sup>5</sup>																
			Printing & Postage																
			Total		370.50			370.50		\$	502.25				\$	889.29	2	\$	444.65
63	P698	SWAP MEET OPERATOR																	
			Office of Finance	\$	164.44			\$	164.44	\$	156.47%	\$	257.30	\$	421.74	\$	105.43		
			LAPD-CID Sworn	\$	570.84			\$	570.84	\$	129.53%	\$	739.41	\$	1,310.25	\$	327.56		
			LAPD-CID Civilian	\$	3.36			\$	3.36	\$	136.32%	\$	4.58	\$	7.94	\$	1.99		
			PC-Policy Unit	\$	2.36			\$	2.36	\$	136.32%	\$	3.22	\$	5.58	\$	1.39		
			Medallion Maintenance <sup>5</sup>																
			Printing & Postage																
			Total		741.00			741.00		\$	1,004.51				\$	1,786.99	4	\$	446.75



**ATTACHMENT III  
Estimated Cost for RENEWAL of Police Permits  
CY 2022**

Permit No. 1	F/C	A	B		C	D	E	F	G	H	I	J	K	L	M	N		
			Direct	Net Salaries													CTO	CTO
		Full Cost Recovery	w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EXP	Rate %	Amt EXH	OT	Cost E + J	Cost E + G + I + J	Units 1	Unit L/M			
67	P927	<b>AMUNITION VENDOR</b>																
		Office of Finance	\$ 164.44			\$ 164.44	156.47%	\$ 257.30				\$ 164.44	\$ 421.74			\$ 105.43		
		LAPD-CID Sworn	\$ 570.84			\$ 570.84	129.53%	\$ 739.41				\$ 570.84	\$ 1,310.25			\$ 327.56		
		LAPD-CID Civilian	\$ 3.36			\$ 3.36	136.32%	\$ 4.58				\$ 3.36	\$ 7.94			\$ 1.99		
		PC-Policy Unit	\$ 2.36			\$ 2.36	136.32%	\$ 3.22				\$ 2.36	\$ 5.58			\$ 1.39		
		Medallion Maintenance <sup>5</sup>														\$ 5.90		
		Printing & Postage														\$ 2.37		
		<b>Total</b>			\$ 741.00		\$ 741.00		\$ 1,004.51				\$ 741.00	\$ 1,778.59		4	\$ 444.65	
				<b>VALET PARKING OPERATOR</b>														
		68	P702	Office of Finance	\$ 6,454.27			\$ 6,454.27	158.47%	\$ 10,099.00				\$ 6,454.27	\$ 16,553.27			\$ 105.43
LAPD-CID Sworn	\$ 22,405.47					\$ 22,405.47	129.53%	\$ 29,021.81				\$ 22,405.47	\$ 51,427.28			\$ 327.56		
LAPD-CID Civilian	\$ 131.88					\$ 131.88	136.32%	\$ 179.78				\$ 131.88	\$ 311.66			\$ 1.99		
PC-Policy Unit	\$ 92.63					\$ 92.63	136.32%	\$ 126.27				\$ 92.63	\$ 218.90			\$ 1.39		
Medallion Maintenance <sup>5</sup>																\$ 5.90		
Printing & Postage																\$ 2.37		
<b>Total</b>				\$ 29,084.25		\$ 29,084.25		\$ 39,426.85					\$ 29,084.25	\$ 69,809.49		157	\$ 444.65	
				<b>VALET PARKING ATTENDANT</b>														
69	P704			Office of Finance	\$ 24,419.34			\$ 24,419.34	156.47%	\$ 38,208.94				\$ 24,419.34	\$ 62,628.28			\$ 105.43
				LAPD-CID Sworn	\$ 84,769.74			\$ 84,769.74	129.53%	\$ 109,802.24				\$ 84,769.74	\$ 194,571.98			\$ 327.56
		LAPD-CID Civilian	\$ 498.96			\$ 498.96	136.32%	\$ 680.18				\$ 498.96	\$ 1,179.14			\$ 1.99		
		PC-Policy Unit	\$ 350.46			\$ 350.46	136.32%	\$ 477.75				\$ 350.46	\$ 828.21			\$ 1.39		
		Medallion Maintenance <sup>5</sup>														\$ 5.90		
		Printing & Postage													\$ 2.37			
		<b>Total</b>		\$ 110,038.50		\$ 149,169.11					\$ 110,038.50	\$ 264,119.99		594	\$ 444.65			
															\$ 12.00			
															\$ 459.02			

Police Commission Identification Card Fee



**ATTACHMENT IV**  
**Projected Cost Recovery from Recommended Police Permit INITIAL Fees**  
**CY 2021 vs CY 2022**

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2020	2019 Approved Fee by CC	Current Cost Recovery FY 2019-20	Recommended Initial Fee CY 2022	Projected Cost Recovery FY 2021-2022 <sup>1</sup>
9	P202	Antique Shop	0	\$ 491	\$ -	\$ 550	\$ -
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 491	\$ -	\$ 550	\$ -
11	P510	Arcade Game	1	\$ 199	\$ 199	\$ 248	\$ 248
12	P509/ P709(A)	Arcade Picture	0	\$ 337	\$ -	\$ 380	\$ -
13	P706	Auto Park	51	\$ 303	\$ 15,453	\$ 369	\$ 18,819
14	P912	Bath/Tanning Salon	3	\$ 213	\$ 639	\$ 262	\$ 786
15	P314	Bowling Alley	0	\$ 213	\$ -	\$ 262	\$ -
16	P519/ P719(A)	Café Entertainment & Shows	23	\$ 993	\$ 22,839	\$ 1,096	\$ 25,208
18	P520	Card Club/School	0	\$ 475	\$ -	\$ 519	\$ -
19	P523	Carnival	5	\$ 137	\$ 685	\$ 190	\$ 950
20	P529	Dance Hall	9	\$ 593	\$ 5,337	\$ 667	\$ 6,003
21	P531	Dance, One Night Public	4	\$ 795	\$ 3,180	\$ 858	\$ 3,432
22	P530	Dance, Teenage Public	0	\$ 470	\$ -	\$ 542	\$ -
23	P526	Dancing Academy	0	\$ 199	\$ -	\$ 249	\$ -
24	P527	Dancing Club	0	\$ 199	\$ -	\$ 249	\$ -
25	P933	Escort	4	\$ 450	\$ 1,800	\$ 520	\$ 2,080
26	P934	Escort Bureau	0	\$ 484	\$ -	\$ 563	\$ -
27	P364	Family Billiard Room	0	\$ 199	\$ -	\$ 249	\$ -
28	P925	Firearms Dealer	0	\$ 999	\$ -	\$ 1,120	\$ -
29	P926	Ammunitions Salesperson	0	\$ 272	\$ -	\$ 329	\$ -
30	P935	Figure Studio	0	\$ 334	\$ -	\$ 399	\$ -
32	P677	Firefighters Organization-Promoter	0	\$ 213	\$ -	\$ 262	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 140	\$ -	\$ 181	\$ -
34	P539	Game, Skills/Science	1	\$ 199	\$ 199	\$ 249	\$ 249
35	P576	Hostess, Dance Hall	0	\$ 402	\$ -	\$ 475	\$ -
36	P946	Junk Collector	2	\$ 152	\$ 304	\$ 204	\$ 408
37	P947	Junk Dealer	0	\$ 491	\$ -	\$ 551	\$ -
38	P950	Key Duplicator	11	\$ 164	\$ 1,804	\$ 204	\$ 2,244
39	P951	Massage –Establishment On	57	\$ 828	\$ 47,196	\$ 943	\$ 53,751
43	P581/ P781(A)	Motion Picture Show/Adult	0	\$ 337	\$ -	\$ 380	\$ -
45	P462	Pawnbroker	0	\$ 636	\$ 1,209	\$ 1,156	\$ -
47	P682	Peace Officer Organization Promoter	0	\$ 213	\$ -	\$ 262	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 140	\$ -	\$ 181	\$ -
49	P362	Pool Room - Single Table	3	\$ 334	\$ 1,002	\$ 399	\$ 1,197

**ATTACHMENT IV**  
**Projected Cost Recovery from Recommended Police Permit INITIAL Fees**  
**CY 2021 vs CY 2022**

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2020	2019 Approved Fee by CC	Current Cost Recovery FY 2019-20	Recommended Initial Fee CY 2022	Projected Cost Recovery FY 2021-2022 <sup>1</sup>
50	P363	Pool Room - Two or more Tables	1	\$ 334	\$ 334	\$ 646	\$ 646
52	P569	Rides- (Mechanical)	9	\$ 160	\$ 1,440	\$ 212	\$ 1,908
53	P970	Rummage Sale (Annual)	0	\$ 152	\$ -	\$ 204	\$ -
54	P923	Sale, Close Out	0	\$ 199	\$ -	\$ 249	\$ -
55	P937	Sale, Fire	0	\$ 199	\$ -	\$ 249	\$ -
56	P272	Secondhand (Auto Parts)	0	\$ 491	\$ -	\$ 560	\$ -
57	P273	Secondhand (General)	4	\$ 491	\$ 1,964	\$ 553	\$ 2,212
58	P274	Secondhand (Books/Magazines)	0	\$ 491	\$ -	\$ 553	\$ -
59	P275	Secondhand (Jewelry)	5	\$ 491	\$ 2,455	\$ 553	\$ 2,765
60	P978	Shooting Gallery	0	\$ 322	\$ -	\$ 366	\$ -
61	P582	Skating Rink	0	\$ 199	\$ -	\$ 249	\$ -
63	P698	Swap Meet Operator	0	\$ 490	\$ -	\$ 550	\$ -
64	P511	CyberCafe	0	\$ 199	\$ -	\$ 249	\$ -
65	P287	Towing Operation	2	\$ 416	\$ 832	\$ 488	\$ 976
66	P685	Tow Unit Operator	44	\$ 343	\$ 15,092	\$ 407	\$ 17,908
67	P927	Ammunition Vendor	0	\$ 999	\$ -	\$ 1,086	\$ -
68	P702	Valet Parking Operator	9	\$ 303	\$ 2,727	\$ 369	\$ 3,321
69	P704	Valet Parking Attendant	141	\$ 140	\$ 19,740	\$ 181	\$ 25,521
70	P954	Out-Call Massage Business	13	\$ 167	\$ 2,171	\$ 219	\$ 2,847
<b>TOTALS</b>			<b>402</b>		<b>\$ 148,601</b>	<b>\$</b>	<b>173,479</b>

**Note:**

Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

1

**ATTACHMENT V**  
**Projected Cost Recovery from Recommended Police Permit RENEWAL Fees**  
**CY 2021 CY 2022**

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2020	Current Renewal Fee CY 2020	Current Cost Recovery FY 2019-20 Approved City Council Fees for FY 2020-21	Recommended Renewal Fee CY 2022	Projected Cost Recovery FY 2021-22
9	P202	Antique Shop	15	\$ 302	\$ 4,530	\$ 446	\$ 6,690
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 302	\$ -	\$ 444	\$ -
11	P510	Arcade Game	32	\$ 199	\$ 6,368	\$ 248	\$ 7,936
12	P509/ P709(A)	Arcade Picture	4	\$ 302	\$ 1,208	\$ 380	\$ 1,520
13	P706	Auto Park	1,032	\$ 302	\$ 311,664	\$ 369	\$ 380,808
14	P912	Bath/Tanning Salon	60	\$ 213	\$ 12,780	\$ 262	\$ 15,720
15	P314	Bowling Alley	11	\$ 213	\$ 2,343	\$ 262	\$ 2,882
16	P519/ P719(A)	Café Entertainment & Shows	433	\$ 302	\$ 130,766	\$ 444	\$ 192,252
18	P520	Card Club/School	0	\$ 302	\$ -	\$ 444	\$ -
19	P523	Carnival	5	\$ 137	\$ 685	\$ 190	\$ 950
20	P529	Dance Hall	146	\$ 302	\$ 44,092	\$ 444	\$ 64,824
21	P531	Dance, One Night Public	4	\$ -	\$ -	\$ -	\$ -
22	P530	Dance, Teenage Public	0	\$ -	\$ -	\$ -	\$ -
23	P526	Dancing Academy	18	\$ 199	\$ 3,582	\$ 249	\$ 4,482
24	P527	Dancing Club	0	\$ 199	\$ -	\$ 249	\$ -
25	P933	Escort	0	\$ 314	\$ -	\$ 444	\$ -
26	P934	Escort Bureau	1	\$ 302	\$ 302	\$ 444	\$ 444
27	P364	Family Billiard Room	2	\$ 199	\$ 398	\$ 249	\$ 498
28	P925	Firearms Dealer	17	\$ 302	\$ 5,134	\$ 444	\$ 7,548
29	P926	Ammunitions Salesperson	122	\$ 272	\$ 33,184	\$ 329	\$ 40,138
30	P935	Figure Studio	0	\$ 302	\$ -	\$ 399	\$ -
32	P677	Firefighters Organization-Promoter	0	\$ 213	\$ -	\$ 262	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 140	\$ -	\$ 181	\$ -
34	P539	Game, Skills/Science	7	\$ 199	\$ 1,393	\$ 249	\$ 1,743
35	P576	Hostess, Dance Hall	4	\$ 302	\$ 1,208	\$ 444	\$ 1,776
36	P946	Junk Collector	20	\$ 152	\$ 3,040	\$ 204	\$ 4,080
37	P947	Junk Dealer	63	\$ 302	\$ 19,026	\$ 444	\$ 27,972
38	P950	Key Duplicator	180	\$ 164	\$ 29,520	\$ 204	\$ 36,720
39	P951	Massage-Establishment On	405	\$ 302	\$ 122,310	\$ 444	\$ 179,820
43	P581/ P781(A)	Motion Picture Show/Adult	22	\$ 302	\$ 6,644	\$ 379	\$ 8,338
45	P462	Pawnbroker	77	\$ 302	\$ 23,254	\$ 444	\$ 34,188
47	P682	Peace Officer Organization Promoter	0	\$ 213	\$ -	\$ 262	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 140	\$ -	\$ 181	\$ -

**ATTACHMENT V**  
**Projected Cost Recovery from Recommended Police Permit RENEWAL Fees**  
**CY 2021 CY 2022**

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2020	Current Renewal Fee CY 2020	Current Cost Recovery FY 2019-20 Approved City Council Fees for FY 2020-21	Recommended Renewal Fee CY 2022	Projected Cost Recovery FY 2021-22
49	P362	Pool Room - Single Table	34	\$ 302	\$ 10,268	\$ 399	\$ 13,566
50	P363	Pool Room - Two or more Tables	69	\$ 302	\$ 20,838	\$ 444	\$ 30,636
52	P569	Rides- (Mechanical)	212	\$ 152	\$ 32,224	\$ 212	\$ 44,944
53	P970	Rummage Sale (Annual)	24	\$ 152	\$ 3,648	\$ 204	\$ 4,896
54	P923	Sale, Close Out	0	\$ -	\$ -	\$ -	\$ -
55	P937	Sale, Fire	0	\$ -	\$ -	\$ -	\$ -
56	P272	Secondhand (Auto Parts)	41	\$ 302	\$ 12,382	\$ 444	\$ 18,204
57	P273	Secondhand (General)	257	\$ 302	\$ 77,614	\$ 444	\$ 114,108
58	P274	Secondhand (Books/Magazines)	11	\$ 302	\$ 3,322	\$ 444	\$ 4,884
59	P275	Secondhand (Jewelry)	209	\$ 302	\$ 63,118	\$ 444	\$ 92,796
60	P978	Shooting Gallery	2	\$ 302	\$ 604	\$ 366	\$ 732
61	P582	Skating Rink	3	\$ 199	\$ 597	\$ 249	\$ 747
63	P698	Swap Meet Operator	4	\$ 302	\$ 1,208	\$ 446	\$ 1,784
64	P511	CyberCafe	0	\$ 199	\$ -	\$ 249	\$ -
65	P287	Towing Operation	86	\$ 302	\$ 25,972	\$ 444	\$ 38,184
66	P685	Tow Unit Operator	389	\$ 314	\$ 122,146	\$ 407	\$ 158,323
67	P927	Ammunition Vendor	4	\$ 302	\$ 1,208	\$ 444	\$ 1,776
68	P702	Valet Parking Operator	157	\$ 302	\$ 47,414	\$ 369	\$ 57,933
69	P704	Valet Parking Attendant	594	\$ 140	\$ 83,160	\$ 181	\$ 107,514
70	P954	Out-Call Massage Business	29	\$ 167	\$ 4,843	\$ 219	\$ 6,351
<b>TOTALS</b>			<b>4,805</b>	<b>\$</b>	<b>1,273,997</b>	<b>\$</b>	<b>1,718,707</b>

**Note:**

Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.